

REPUBLIC OF TRINIDAD AND TOBAGO

DRAFT ESTIMATES
OF
DEVELOPMENT PROGRAMME

FOR THE FINANCIAL YEAR

2027

CONTENTS

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME FOR THE FINANCIAL YEAR 2027

HEAD		PAGE
PART A—CONSOLIDATED FUND		
	SUMMARIES OF DEVELOPMENT PROGRAMME EXPENDITURE	iv
	SUMMARY OF DEVELOPMENT PROGRAMME SECTORAL ACTIVITIES	ix
	ANALYSIS OF SECTORAL ALLOCATIONS	x
01	President	1
03	Judiciary	3
04	Industrial Court	6
05	Parliament	8
06	Service Commissions	10
07	Statutory Authorities Service Commission	12
08	Elections and Boundaries Commission	14
09	Tax Appeal Board	17
13	Office of the Prime Minister	19
15	Tobago House of Assembly	26
16	Central Administrative Services, Tobago	50
17	Personnel Department	52
18	Ministry of Finance	54
22	Ministry of National Security	57
23	Office of the Attorney General	61
24	Ministry of Land and Legal Affairs	64
26	Ministry of Education	71
28	Ministry of Health	77
30	Ministry of Labour, Small and Micro Enterprise Development	81
31	Ministry of Public Administration and Artificial Intelligence	87
34	Ministry of Transport and Civil Aviation	91
37	Integrity Commission	98
38	Environmental Commission	100
39	Ministry of Public Utilities	102
40	Ministry of Energy and Energy Industries	109
42	Ministry of Rural Development and Local Government	111
43	Ministry of Works and Transport	124
46	Ministry of Sport and Youth Affairs	131
48	Ministry of Trade and Industry	137
58	Ministry of Justice	141
61	Ministry of Housing	145
64	Trinidad and Tobago Police Service	149
65	Ministry of Foreign and CARICOM Affairs	153
67	Ministry of Planning, Economic Affairs and Development	155
69	Ministry of Works and Infrastructure	165
72	Ministry of Tertiary Education and Skills Training	172
75	Equal Opportunity Tribunal	177
77	Ministry of Agriculture and Fisheries	179
78	Ministry of the People, Social Development and Family Services	188
79	Ministry of Sport and Community Development	191
80	Ministry of Tourism, Culture and the Arts	195
81	Ministry of Youth Development and National Service	198
82	Ministry of Digital Transformation	201
83	Ministry of Homeland Security	204
84	Ministry of Defence	208
85	Ministry of Trade, Investment and Tourism	212
86	Ministry of Culture and Community Development	217
PART B—INFRASTRUCTURE DEVELOPMENT FUND		
	SUMMARY OF DEVELOPMENT PROGRAMME EXPENDITURE	222
	SUMMARY OF DEVELOPMENT PROGRAMME SECTORAL ACTIVITIES	225
	ANALYSIS OF SECTORAL ALLOCATIONS	226
	INFRASTRUCTURE DEVELOPMENT FUND	227
	APPENDIX A—SOURCES OF FUNDING	317

SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME FOR THE FINANCIAL YEAR 2027

	2025 ACTUAL	2026 ESTIMATE	2026 REVISED ESTIMATE	2027 ESTIMATE
	$	**$**	**$**	**$**
PART A - CONSOLIDATED FUND	1,586,878,198	2,696,310,000	1,996,095,473	2,538,906,300
PART B - INFRASTRUCTURE DEVELOPMENT FUND	2,142,549,723	1,403,690,000	849,992,810	1,460,735,000
TOTAL	**3,729,427,921**	**4,100,000,000**	**2,846,088,283**	**3,999,641,300**

The Estimates for the Development Programme are presented in two parts. Part ' A' represents the funds appropriated by Parliament and disbursed directly from the Consolidated Fund. Part 'B' represents funds disbursed directly from the Infrastructure Development Fund.

SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2027 - TRINIDAD AND TOBAGO
09 DEVELOPMENT PROGRAMME
CONSOLIDATED FUND

	Head Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate
		$		$	
01	PRESIDENT	422,032	1,000,000	1,000,000	500,000
03	JUDICIARY	33,757,134	16,486,000	10,660,000	13,000,000
04	INDUSTRIAL COURT	2,025,947	3,000,000	1,200,000	3,000,000
05	PARLIAMENT	9,326,594	11,500,000	8,142,500	5,000,000
06	SERVICE COMMISSIONS	2,966,570	2,000,000	2,000,000	1,794,000
07	STATUTORY AUTHORITIES SERVICE COMMISSION	-	600,000	375,200	870,000
08	ELECTIONS AND BOUNDARIES COMMISSION	4,242,174	8,000,000	3,500,000	3,000,000
09	TAX APPEAL BOARD	500,000	3,368,000	2,850,000	189,000
13	OFFICE OF THE PRIME MINISTER	23,565,334	29,037,000	24,090,000	14,550,000
15	TOBAGO HOUSE OF ASSEMBLY	205,000,000	201,500,000	216,500,000	166,860,000
16	CENTRAL ADMINISTRATIVE SERVICES, TOBAGO	792,410	6,000,000	2,500,000	3,500,000
17	PERSONNEL DEPARTMENT	4,563,827	7,760,000	4,520,000	500,000
18	MINISTRY OF FINANCE	65,439,920	90,560,000	40,513,700	125,276,000
	Carried forward :	352,601,942	380,811,000	317,851,400	338,039,000

SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2027 - TRINIDAD AND TOBAGO
09 DEVELOPMENT PROGRAMME
CONSOLIDATED FUND - continued...

	Head Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate
		$		$	
	Brought forward :	352,601,942	380,811,000	317,851,400	338,039,000
22	MINISTRY OF NATIONAL SECURITY	132,246,514	-	-	-
23	OFFICE OF THE ATTORNEY GENERAL	6,929,316	19,600,000	2,500,000	25,000,000
24	MINISTRY OF LAND AND LEGAL AFFAIRS	-	71,500,000	31,900,000	58,400,000
26	MINISTRY OF EDUCATION	240,287,778	186,200,000	205,135,400	230,000,000
28	MINISTRY OF HEALTH	253,198,652	288,300,000	166,824,300	259,938,000
30	MINISTRY OF LABOUR, SMALL AND MICRO ENTERPRISE DEVELOPMENT	2,048,603	13,301,000	3,085,100	15,980,000
31	MINISTRY OF PUBLIC ADMINISTRATION AND ARTIFICIAL INTELLIGENCE	25,058,262	115,100,000	95,209,300	72,250,000
34	MINISTRY OF TRANSPORT AND CIVIL AVIATION	-	57,900,000	54,030,000	58,500,000
37	INTEGRITY COMMISSION	585,352	-	1,571,533	100,000
38	ENVIRONMENTAL COMMISSION	-	800,000	350,000	1,613,000
39	MINISTRY OF PUBLIC UTILITIES	45,857,214	96,858,000	71,814,500	87,966,000
40	MINISTRY OF ENERGY AND ENERGY INDUSTRIES	799,617	5,797,000	5,797,000	-
42	MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	116,265,339	299,886,000	280,685,000	271,052,000
43	MINISTRY OF WORKS AND TRANSPORT	67,337,589	-	-	-
	Carried forward :	1,243,216,178	1,536,053,000	1,236,753,533	1,418,838,000

SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2027 - TRINIDAD AND TOBAGO
09 DEVELOPMENT PROGRAMME
CONSOLIDATED FUND - continued...

	Head Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate
		$		$	
	Brought forward :	1,243,216,178	1,536,053,000	1,236,753,533	1,418,838,000
46	MINISTRY OF SPORT AND YOUTH AFFAIRS	-	10,700,000	4,280,200	40,851,000
48	MINISTRY OF TRADE AND INDUSTRY	49,785,858	-	-	-
58	MINISTRY OF JUSTICE	-	63,767,000	41,340,000	59,300,000
61	MINISTRY OF HOUSING	123,240,991	48,400,000	37,000,000	37,580,000
64	TRINIDAD AND TOBAGO POLICE SERVICE	11,212,473	104,029,000	60,868,140	186,118,000
65	MINISTRY OF FOREIGN AND CARICOM AFFAIRS	3,555,398	22,229,000	24,582,600	33,913,000
67	MINISTRY OF PLANNING, ECONOMIC AFFAIRS AND DEVELOPMENT	37,644,213	82,303,000	59,255,300	129,101,500
69	MINISTRY OF WORKS AND INFRASTRUCTURE	-	95,200,000	68,356,300	75,742,000
72	MINISTRY OF TERTIARY EDUCATION AND SKILLS TRAINING	-	287,237,000	250,910,900	225,950,000
75	EQUAL OPPORTUNITY TRIBUNAL	315,000	-	-	-
77	MINISTRY OF AGRICULTURE AND FISHERIES	22,915,358	69,991,000	12,393,000	50,660,000
78	MINISTRY OF THE PEOPLE, SOCIAL DEVELOPMENT AND FAMILY SERVICES	11,403,852	23,880,000	16,980,000	14,800,000
79	MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT	23,668,428	-	-	-
80	MINISTRY OF TOURISM, CULTURE AND THE ARTS	17,565,391	-	-	-
	Carried forward :	1,544,523,140	2,343,789,000	1,812,719,973	2,272,853,500

SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2027 - TRINIDAD AND TOBAGO
09 DEVELOPMENT PROGRAMME
CONSOLIDATED FUND - continued...

	Head Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate
		$		$	
	Brought forward :	1,544,523,140	2,343,789,000	1,812,719,973	2,272,853,500
81	MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE	17,599,615	-	-	-
82	MINISTRY OF DIGITAL TRANSFORMATION	24,755,443	-	-	-
83	MINISTRY OF HOMELAND SECURITY	-	66,350,000	41,942,000	54,050,000
84	MINISTRY OF DEFENCE	-	154,970,000	106,239,200	127,000,000
85	MINISTRY OF TRADE, INVESTMENT AND TOURISM	-	94,759,000	26,210,800	42,642,000
86	MINISTRY OF CULTURE AND COMMUNITY DEVELOPMENT	-	36,442,000	8,983,500	42,360,800
	TOTAL	1,586,878,198	2,696,310,000	1,996,095,473	2,538,906,300

SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2027 - TRINIDAD AND TOBAGO
09 DEVELOPMENT PROGRAMME
CONSOLIDATED FUND

	Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate
		$	$	$	$
001	PRE-INVESTMENT	276,534	2,300,000	1,800,000	2,084,000
002	PRODUCTIVE SECTORS	4,722,160	3,650,000	810,000	2,300,000
003	ECONOMIC INFRASTRUCTURE	259,427,691	413,654,000	276,595,400	318,114,000
004	SOCIAL INFRASTRUCTURE	722,022,700	900,908,000	644,528,367	931,029,800
005	MULTI-SECTORAL AND OTHER SERVICES	600,429,113	1,375,798,000	1,072,361,706	1,285,378,500
	TOTAL	1,586,878,198	2,696,310,000	1,996,095,473	2,538,906,300

SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2027 - TRINIDAD AND TOBAGO
09 DEVELOPMENT PROGRAMME
CONSOLIDATED FUND

	Item/Sub-item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate
		$	$	$	$
001	PRE-INVESTMENT	276,534	2,300,000	1,800,000	2,084,000
03	DEVELOPMENT INSTITUTIONS	276,534	1,000,000	1,000,000	1,584,000
06	GENERAL PUBLIC SERVICES	-	1,300,000	800,000	500,000
002	PRODUCTIVE SECTORS	4,722,160	3,650,000	810,000	2,300,000
01	AGRICULTURE, FORESTRY AND FISHING	4,722,160	3,650,000	810,000	2,300,000
003	ECONOMIC INFRASTRUCTURE	259,427,691	413,654,000	276,595,400	318,114,000
01	AGRICULTURE, FORESTRY AND FISHING	37,038,201	59,040,000	24,858,900	46,360,000
05	FUEL AND ENERGY	24,084,162	24,300,000	23,300,000	22,400,000
11	OTHER ECONOMIC SERVICES	86,390,507	158,714,000	80,420,200	99,754,000
15	TRANSPORT AND COMMUNICATION	111,914,821	163,100,000	146,016,300	142,800,000
16	MAJOR WATER SOURCES	-	8,500,000	2,000,000	6,800,000
004	SOCIAL INFRASTRUCTURE	722,022,700	900,908,000	644,528,367	931,029,800
02	DEFENCE	84,059,989	83,850,000	37,239,200	67,150,000
04	EDUCATION	173,716,296	221,992,000	211,529,700	202,150,000
06	GENERAL PUBLIC SERVICES	17,134,445	35,047,000	24,234,327	54,500,000
07	HEALTH	199,290,609	231,388,000	160,329,200	235,860,000
08	HOUSING AND SETTLEMENTS	142,609,845	98,000,000	66,500,000	69,600,000
12	PUBLIC ORDER AND SAFETY	13,419,519	124,459,000	78,855,140	203,668,000
13	RECREATION AND CULTURE	35,048,345	55,167,000	29,985,400	51,998,000
14	SOCIAL AND COMMUNITY SERVICES	56,743,652	51,005,000	35,855,400	46,103,800
	Carried forward :	986,449,085	1,320,512,000	923,733,767	1,253,527,800

SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2027 - TRINIDAD AND TOBAGO
09 DEVELOPMENT PROGRAMME
CONSOLIDATED FUND - continued...

	Item/Sub-item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate
		$	$	$	$
	Brought forward :	986,449,085	1,320,512,000	923,733,767	1,253,527,800
005	MULTI-SECTORAL AND OTHER SERVICES	600,429,113	1,375,798,000	1,072,361,706	1,285,378,500
03	DEVELOPMENT INSTITUTIONS	11,582,632	22,059,000	15,206,600	29,497,000
06	GENERAL PUBLIC SERVICES	496,344,225	1,063,384,000	789,085,863	1,018,857,500
09	LOCAL GOVERNMENT SERVICES	86,678,298	271,633,000	260,832,243	219,020,000
14	SOCIAL AND COMMUNITY SERVICES	612,375	200,000	-	1,600,000
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	5,211,583	18,522,000	7,237,000	16,404,000
	TOTAL	1,586,878,198	2,696,310,000	1,996,095,473	2,538,906,300

SUMMARY
HEAD 01 - PRESIDENT

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	422,032	1,000,000	1,000,000	500,000	
004	SOCIAL INFRASTRUCTURE	422,032	1,000,000	1,000,000	500,000	
	TOTAL	422,032	1,000,000	1,000,000	500,000	

DETAILS
HEAD 01 - PRESIDENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	422,032	1,000,000	1,000,000	500,000	
004	SOCIAL INFRASTRUCTURE	422,032	1,000,000	1,000,000	500,000	
06	GENERAL PUBLIC SERVICES	422,032	1,000,000	1,000,000	500,000	
A.	ADMINISTRATIVE SERVICES	422,032	1,000,000	1,000,000	500,000	
001	Establishment of a Public Education Programme	298,208	-	-	-	
002	Preserving and Archiving of Historical and other documents at the Office of the President	123,824	-	-	500,000	
003	Commemoration of the 50th Anniversary of the Presidency and 150th Anniversary of the President's House	-	1,000,000	1,000,000	-	
	TOTAL	422,032	1,000,000	1,000,000	500,000	

SUMMARY
HEAD 03 - JUDICIARY

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	33,757,134	16,486,000	10,660,000	13,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	33,757,134	16,486,000	10,660,000	13,000,000	
	TOTAL	33,757,134	16,486,000	10,660,000	13,000,000	

DETAILS
HEAD 03 - JUDICIARY

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	33,757,134	16,486,000	10,660,000	13,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	33,757,134	16,486,000	10,660,000	13,000,000	
06	GENERAL PUBLIC SERVICES	33,757,134	16,486,000	10,660,000	13,000,000	
A.	ADMINISTRATIVE SERVICES	6,661,574	10,000,000	7,500,000	7,500,000	
001	Development of Judiciary Information Systems	1,186,497	5,000,000	5,900,000	3,000,000	
003	Development of Customer Care in the Nation's Court Buildings	327,989	2,000,000	500,000	2,000,000	
005	Family Court - Institutional Strengthening	3,903,661	-	-	-	
006	Transformation of the Court Recording System in the Judiciary	-	1,000,000	-	1,000,000	
007	Strengthening of Records Management in the Judiciary	778,307	1,000,000	1,100,000	1,000,000	
011	Court Annexed Mediation (CAM) and Judicial Settlement Project	-	1,000,000	-	500,000	
017	Establishment of a Juvenile Court of Trinidad and Tobago	465,120	-	-	-	
F.	PUBLIC BUILDINGS	27,095,560	6,486,000	3,160,000	5,500,000	
001	Rehabilitation of the Hall of Justice, Trinidad	16,090,951	-	-	-	
003	Refurbishment of Magistrates' Courts	3,098,735	-	-	-	
006	Restoration of the San Fernando Supreme Court Building	14,193	-	-	-	
008	Rehabilitation of the Hall of Justice, Tobago	447,634	-	-	-	
010	Implementation of a Comprehensive Security System in the Judiciary	2,332,103	3,000,000	1,000,000	3,000,000	
013	Construction of Judges' and Magistrates' Housing in Tobago	30,806	1,500,000	500,000	2,000,000	
	Carried forward :	28,675,996	14,500,000	9,000,000	12,500,000	

DETAILS
HEAD 03 - JUDICIARY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group F (cont.)	28,675,996	14,500,000	9,000,000	12,500,000	
015	Construction of an Official Residence for the Honourable Chief Justice of Trinidad and Tobago	-	200,000	-	-	
020	Provision of Accommodation for the San Fernando Family Court - corner Lord and Paradise Streets, San Fernando	434,587	-	-	-	
021	Provision of Accommodation for Court Administration	495,221	1,500,000	500,000	500,000	
025	Refurbishment and Expansion of the Siparia Magistrates' Court	16,235	-	-	-	
026	Construction of Video Conferencing Centre at Golden Grove Arouca	909,800	-	-	-	
027	Outfitting of the building located at No. 271, Naparima/Mayaro Road, Princes Town, for use as a Court in the Victoria East Magisterial District	3,225,295	286,000	1,160,000	-	
	TOTAL	33,757,134	16,486,000	10,660,000	13,000,000	

SUMMARY
HEAD 04 - INDUSTRIAL COURT

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	2,025,947	3,000,000	1,200,000	3,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	2,025,947	3,000,000	1,200,000	3,000,000	
	TOTAL	2,025,947	3,000,000	1,200,000	3,000,000	

DETAILS
HEAD 04 - INDUSTRIAL COURT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	2,025,947	3,000,000	1,200,000	3,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	2,025,947	3,000,000	1,200,000	3,000,000	
06	GENERAL PUBLIC SERVICES	2,025,947	3,000,000	1,200,000	3,000,000	
A.	ADMINISTRATIVE SERVICES	857,267	1,000,000	500,000	1,000,000	
001	Computerisation of the Industrial Court	857,267	1,000,000	500,000	1,000,000	
F.	PUBLIC BUILDINGS	1,168,680	2,000,000	700,000	2,000,000	
001	Improvement Works and Furnishing of the Industrial Court	1,168,680	1,000,000	700,000	1,000,000	
004	Accommodation for Tobago Office of the Industrial Court	-	1,000,000	-	1,000,000	
	TOTAL	2,025,947	3,000,000	1,200,000	3,000,000	

SUMMARY
HEAD 05 - PARLIAMENT

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	9,326,594	11,500,000	8,142,500	5,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	9,326,594	11,500,000	8,142,500	5,000,000	
	TOTAL	9,326,594	11,500,000	8,142,500	5,000,000	

DETAILS
HEAD 05 - PARLIAMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	9,326,594	11,500,000	8,142,500	5,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	9,326,594	11,500,000	8,142,500	5,000,000	
06	GENERAL PUBLIC SERVICES	9,326,594	11,500,000	8,142,500	5,000,000	
A.	ADMINISTRATIVE SERVICES	4,564,633	5,000,000	3,647,100	1,500,000	
005	Televising and Broadcasting of Parliamentary Proceedings	970,000	2,000,000	1,388,300	500,000	
009	Upgrade of Networking Systems at the offices of the Parliament	2,964,721	2,000,000	1,157,500	500,000	
011	Institutional Strengthening of the Parliament	191,234	500,000	300,000	-	
012	Digitalizing and Archiving of Laws of Trinidad and Tobago	438,678	500,000	801,300	500,000	
F.	PUBLIC BUILDINGS	4,761,961	6,500,000	4,495,400	3,500,000	
001	Refurbishment and Re-tooling of Constituency Offices of the Members of the House of Representatives	2,496,525	2,500,000	1,307,000	2,500,000	
013	Restoration of the Red House - Technical Team	2,265,436	4,000,000	3,188,400	1,000,000	
	TOTAL	9,326,594	11,500,000	8,142,500	5,000,000	

SUMMARY
HEAD 06 - SERVICE COMMISSIONS

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	2,966,570	2,000,000	2,000,000	1,794,000	
005	MULTI-SECTORAL AND OTHER SERVICES	2,966,570	2,000,000	2,000,000	1,794,000	
	TOTAL	2,966,570	2,000,000	2,000,000	1,794,000	

DETAILS
HEAD 06 - SERVICE COMMISSIONS

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	2,966,570	2,000,000	2,000,000	1,794,000	
005	MULTI-SECTORAL AND OTHER SERVICES	2,966,570	2,000,000	2,000,000	1,794,000	
06	GENERAL PUBLIC SERVICES	2,966,570	2,000,000	2,000,000	1,794,000	
A.	ADMINISTRATIVE SERVICES	2,966,570	2,000,000	2,000,000	1,794,000	
006	Implementation of an Electronic Document Management System	2,966,570	2,000,000	2,000,000	1,794,000	
	TOTAL	2,966,570	2,000,000	2,000,000	1,794,000	

SUMMARY
HEAD 07 - STATUTORY AUTHORITIES SERVICE COMMISSION

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	-	600,000	375,200	870,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	600,000	375,200	870,000	
	TOTAL	-	600,000	375,200	870,000	

DETAILS
HEAD 07 - STATUTORY AUTHORITIES SERVICE COMMISSION

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	-	600,000	375,200	870,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	600,000	375,200	870,000	
06	GENERAL PUBLIC SERVICES	-	600,000	375,200	870,000	
A.	ADMINISTRATIVE SERVICES	-	600,000	375,200	870,000	
001	Upgrade of ICT Infrastructure - SASC	-	600,000	375,200	870,000	
	TOTAL	-	600,000	375,200	870,000	

SUMMARY
HEAD 08 - ELECTIONS AND BOUNDARIES COMMISSION

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	4,242,174	8,000,000	3,500,000	3,000,000	
004	SOCIAL INFRASTRUCTURE	4,242,174	5,000,000	2,000,000	3,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	3,000,000	1,500,000	-	
	TOTAL	4,242,174	8,000,000	3,500,000	3,000,000	

DETAILS
HEAD 08 - ELECTIONS AND BOUNDARIES COMMISSION

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	4,242,174	8,000,000	3,500,000	3,000,000	
004	SOCIAL INFRASTRUCTURE	4,242,174	5,000,000	2,000,000	3,000,000	
06	GENERAL PUBLIC SERVICES	4,242,174	5,000,000	2,000,000	3,000,000	
1.	RESEARCH AND DEVELOPMENT	4,242,174	5,000,000	2,000,000	3,000,000	
001	National Field Verification Exercise	4,242,174	5,000,000	2,000,000	3,000,000	
	Carried forward :	4,242,174	5,000,000	2,000,000	3,000,000	

DETAILS
HEAD 08 - ELECTIONS AND BOUNDARIES COMMISSION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	4,242,174	5,000,000	2,000,000	3,000,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	-	3,000,000	1,500,000	-	
06	GENERAL PUBLIC SERVICES	-	3,000,000	1,500,000	-	
A.	ADMINISTRATIVE SERVICES	-	3,000,000	1,500,000	-	
005	Upgrading of the Electronic Voter Registration and Election Management System	-	3,000,000	1,500,000	-	
	TOTAL	4,242,174	8,000,000	3,500,000	3,000,000	

SUMMARY
HEAD 09 - TAX APPEAL BOARD

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	500,000	3,368,000	2,850,000	189,000	
005	MULTI-SECTORAL AND OTHER SERVICES	500,000	3,368,000	2,850,000	189,000	
	TOTAL	500,000	3,368,000	2,850,000	189,000	

DETAILS
HEAD 09 - TAX APPEAL BOARD

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	500,000	3,368,000	2,850,000	189,000	
005	MULTI-SECTORAL AND OTHER SERVICES	500,000	3,368,000	2,850,000	189,000	
06	GENERAL PUBLIC SERVICES	500,000	3,368,000	2,850,000	189,000	
A.	ADMINISTRATIVE SERVICES	500,000	3,368,000	2,850,000	189,000	
009	Implementation and Installation of audio and video upgrade for the Tax Appeal Board.	500,000	1,018,000	500,000	-	
011	Acquisition and implementation of a Case Management Software	-	2,350,000	2,350,000	-	
012	Sanitization and Preservation of the Library's Collection for the Tax Appeal Board	-	-	-	100,000	Project Nos. 012 - 013 - New Projects
013	Design and Implementation of a Website for the Tax Appeal Board	-	-	-	89,000	
	TOTAL	500,000	3,368,000	2,850,000	189,000	

SUMMARY
HEAD 13 - OFFICE OF THE PRIME MINISTER

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	23,565,334	29,037,000	24,090,000	14,550,000	
004	SOCIAL INFRASTRUCTURE	12,572,267	4,107,000	3,830,000	1,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	10,993,067	24,930,000	20,260,000	13,050,000	
	TOTAL	23,565,334	29,037,000	24,090,000	14,550,000	

DETAILS
HEAD 13 - OFFICE OF THE PRIME MINISTER

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	23,565,334	29,037,000	24,090,000	14,550,000	
004	SOCIAL INFRASTRUCTURE	12,572,267	4,107,000	3,830,000	1,500,000	
04	EDUCATION	1,990,539	1,107,000	830,000	-	
G.	EDUCATIONAL SERVICES	1,990,539	1,107,000	830,000	-	
001	Co-location of Libraries	1,990,539	1,107,000	830,000	-	
	Carried forward :	1,990,539	1,107,000	830,000	-	

DETAILS
HEAD 13 - OFFICE OF THE PRIME MINISTER

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	1,990,539	1,107,000	830,000	-	
	Sub-head 09/Item 004 (cont.)					
08	HOUSING AND SETTLEMENTS	-	2,000,000	2,000,000	-	
E.	SETTLEMENTS	-	2,000,000	2,000,000	-	
001	Government Aided Self-Help Programme	-	2,000,000	2,000,000	-	
	Carried forward :	1,990,539	3,107,000	2,830,000	-	

DETAILS
HEAD 13 - OFFICE OF THE PRIME MINISTER

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	1,990,539	3,107,000	2,830,000	-	
	Sub-head 09/Item 004 (cont.)					
13	RECREATION AND CULTURE	-	1,000,000	1,000,000	1,500,000	
A.	CULTURE	-	1,000,000	1,000,000	1,500,000	
001	Institutional Strengthening of the National Trust	-	500,000	500,000	250,000	
002	Management of the 150% Tax Incentive for Heritage Properties of Interest.	-	500,000	500,000	250,000	
003	Nelson Island and Five Islands Heritage Site	-	-	-	700,000	Project Nos. 003 and 004 - New Projects
004	Establishment of a Heritage Site at Banwari Trace	-	-	-	300,000	
	Carried forward :	1,990,539	4,107,000	3,830,000	1,500,000	

DETAILS
HEAD 13 - OFFICE OF THE PRIME MINISTER

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	1,990,539	4,107,000	3,830,000	1,500,000	
	Sub-head 09/Item 004 (cont.)					
14	SOCIAL AND COMMUNITY SERVICES	10,581,728	-	-	-	
C.	WELFARE SERVICES	10,581,728	-	-	-	
108	Retraining of Women in Small and Micro Enterprise Development	644,402	-	-	-	
109	Establishment of a Consolidated Child Support Centre	8,999,613	-	-	-	
110	Outbound Call Centre	440,823	-	-	-	
112	Training Wards for self sufficiency	5,950	-	-	-	
113	One-off Grant for Commmunity Residences	333,912	-	-	-	
114	Implemantation of the Inter-Agency Task Force Recommendations	146,650	-	-	-	
115	Development of a National Framework to Respond to Perpetration of Domestic Violence	10,378	-	-	-	
	Carried forward :	12,572,267	4,107,000	3,830,000	1,500,000	

DETAILS
HEAD 13 - OFFICE OF THE PRIME MINISTER

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	12,572,267	4,107,000	3,830,000	1,500,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	10,993,067	24,930,000	20,260,000	13,050,000	
06	GENERAL PUBLIC SERVICES	10,993,067	24,930,000	20,260,000	13,050,000	
A.	ADMINISTRATIVE SERVICES	5,889,356	20,930,000	16,610,000	9,000,000	
003	Storage Area Network	208,797	-	-	-	
004	Upgrading of NALIS ICT Infrastructure	2,846,394	2,000,000	1,500,000	-	
006	Digitization of Government's Media Assets	371,336	2,000,000	1,000,000	1,000,000	
008	Institutional Strengthening of the National Archives	-	400,000	100,000	-	
009	Upgrade and Outfitting of National Archives Facility	483,753	7,000,000	5,000,000	2,000,000	
010	Digital Transformation of National Archives	544,523	1,000,000	1,000,000	600,000	
013	Upgrading of Government Printery, ICT Infrastructure	191,778	500,000	375,000	400,000	
015	Modernisation of the Information Division	-	1,000,000	1,000,000	700,000	
017	Government Printery - Mass Printing and Binding Equipment	-	2,100,000	1,575,000	1,000,000	
019	Upgrade of Transmission and Broadcasting Systems	925,313	500,000	1,000,000	300,000	
023	Implement a Visitor Management System at O.P.M.	77,339	500,000	400,000	500,000	
025	Strengthening the Research and Data Analytical Capacity of the ITAC in support of the Strategic Early Warning Process	-	500,000	375,000	-	
026	Media Consumption and Aptitude Survey	-	1,000,000	750,000	650,000	
027	Acquisition and Digital Repatriation of Trinidad and Tobago Archives	-	400,000	700,000	350,000	
028	Institutional Strengthening of TTT Limited	240,123	500,000	500,000	500,000	
037	Commercial Website for Government Printery	-	845,000	650,000	300,000	
038	OPM ICT Improvement Plan	-	685,000	685,000	500,000	
	Carried forward :	18,461,623	25,037,000	20,440,000	10,300,000	

DETAILS
HEAD 13 - OFFICE OF THE PRIME MINISTER

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group A (cont.)	18,461,623	25,037,000	20,440,000	10,300,000	
039	NALIS' Accounting Software Migration	-	-	-	200,000	Project No. 039 - New Project
F.	PUBLIC BUILDINGS	5,103,711	4,000,000	3,650,000	4,050,000	
002	Upgrade of NALIS Corp Security Infastructure	1,717,649	-	-	-	
003	Public Library Refurbishment	2,359,535	2,500,000	2,500,000	2,000,000	
004	Upgrade of TTT Limited Building, Maraval Rd. - PoS	946,527	500,000	1,000,000	550,000	
007	Restoration and Upgrade of the La Brea Public Library	80,000	1,000,000	150,000	1,000,000	
008	Restoration of Mille Fleurs Heritage House	-	-	-	500,000	Project No. 008 - New Project
	TOTAL	23,565,334	29,037,000	24,090,000	14,550,000	

SUMMARY
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	205,000,000	201,500,000	216,500,000	166,860,000	
001	PRE-INVESTMENT	-	300,000	300,000	-	
002	PRODUCTIVE SECTORS	3,652,295	300,000	300,000	300,000	
003	ECONOMIC INFRASTRUCTURE	85,594,497	76,500,000	76,500,000	66,900,000	
004	SOCIAL INFRASTRUCTURE	94,417,836	103,600,000	118,600,000	77,610,000	
005	MULTI-SECTORAL AND OTHER SERVICES	21,335,372	20,800,000	20,800,000	22,050,000	
	TOTAL	205,000,000	201,500,000	216,500,000	166,860,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	205,000,000	201,500,000	216,500,000	166,860,000	
001	PRE-INVESTMENT	-	300,000	300,000	-	
06	GENERAL PUBLIC SERVICES	-	300,000	300,000	-	
A.	ADMINISTRATIVE SERVICES	-	300,000	300,000	-	
001	Pre-Investment Development Support Initiative (PIDSI)	-	300,000	300,000	-	
	Carried forward :	-	300,000	300,000	-	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	300,000	300,000	-	
	Sub-head 09 (continued)					
002	PRODUCTIVE SECTORS	3,652,295	300,000	300,000	300,000	
01	AGRICULTURE, FORESTRY AND FISHING	3,652,295	300,000	300,000	300,000	
1.	PRODUCTION AND MARKETING	3,652,295	300,000	300,000	300,000	
470	Construction of Marketing Facilities	3,652,295	300,000	300,000	300,000	
	Carried forward :	3,652,295	600,000	600,000	300,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	3,652,295	600,000	600,000	300,000	
	Sub-head 09 (continued)					
003	ECONOMIC INFRASTRUCTURE	85,594,497	76,500,000	76,500,000	66,900,000	
01	AGRICULTURE, FORESTRY AND FISHING	23,655,002	19,300,000	19,300,000	16,450,000	
B.	EXTENSION SERVICES	333,821	500,000	500,000	1,300,000	
027	Development of Government Stock Farm	333,821	500,000	500,000	500,000	
032	Tobago Genetic Improvement Project in Small Ruminants	-	-	-	200,000	Project Nos. 032 - 035 - New Projects
033	Upgrade of Irrigation Systems at Government Crop Production Stations	-	-	-	200,000	
034	Conversion of Poultry Pens from Deep-Litter to Battery Cage Systems at Hope Farm	-	-	-	150,000	
035	Integrated Zoonotic Disease Surveillance and Animal Health Production Programme	-	-	-	250,000	
D.	FISHING	4,197,074	2,650,000	2,650,000	1,800,000	
143	Improvement to Beaches and Landing Facilities	4,197,074	2,000,000	2,000,000	1,000,000	
144	Improvement to Buccoo Reef Marine Park Ecological Monitoring	-	500,000	500,000	500,000	
145	Improvements to reefs at Buccoo and Speyside	-	100,000	100,000	200,000	
156	Flying Fish Processing	-	50,000	50,000	100,000	
E.	FORESTRY	-	700,000	700,000	700,000	
082	Agro Forestry and Upper Watershed Management	-	400,000	400,000	400,000	
314	Bloddy Bay Nature Park and Lookout Upgrade	-	300,000	300,000	300,000	
F.	LAND MANAGEMENT SERVICES	11,296,910	6,600,000	6,600,000	3,500,000	
454	Sub-division of Estates	-	1,000,000	1,000,000	-	
	Carried forward :	8,183,190	5,450,000	5,450,000	4,100,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	8,183,190	5,450,000	5,450,000	4,100,000	
	Sub-head 09/Item 003/Sub-item 01/Group F (cont.)					
455	Agricultural Land Information System and Inventory of State Lands (Tobago)	-	300,000	300,000	300,000	
461	Improvement to Botanic Gardens, Tobago	-	500,000	500,000	500,000	
463	Agriculture Access Roads, Tobago	10,865,035	4,000,000	4,000,000	2,000,000	
467	Comprehensive State Land Development Project	431,875	500,000	500,000	400,000	
468	Goldsborough Agricultural Estate Irrigation Programme	-	300,000	300,000	300,000	
H.	RESEARCH AND DEVELOPMENT	7,827,197	8,850,000	8,850,000	9,150,000	
480	Research and Development - Local Herbs/Teas and Culinary Herbal Products	60,671	200,000	200,000	-	
482	Cocoa Rehabilitation	-	400,000	400,000	400,000	
484	Development of Research Unit (Crops and Livestock)	-	600,000	600,000	400,000	
494	Assessment of Fish Stock	-	-	-	300,000	Project No. 494 - Re-activated Project
498	Water Quality Monitoring Project	227,542	500,000	500,000	400,000	
506	Installation of Mooring Buoys around Tobago	-	350,000	350,000	350,000	
518	Establishment of Facilities on Little Tobago	7,536	200,000	200,000	200,000	
520	Development of Banana Industry	-	200,000	200,000	200,000	
530	Invasive Plants Control Project	1,703,035	500,000	500,000	500,000	
534	Indian Walk Root Crop Food Security	-	200,000	200,000	500,000	
536	Establishment of Root and Tuber Crop Planting Material Repository Lure Estate Tobago	2,778,463	1,000,000	1,000,000	750,000	
538	Facilities for Workers at Hope Farm	-	-	-	100,000	Project No. 538 - Re-activated Project
550	Coconut Industry Rehabilitation	-	200,000	200,000	200,000	
558	Development of Blenheim Sheep Multiplication and Research Project	719,971	200,000	200,000	200,000	
560	Development of Sheep Fattening Facility - Studley Park, Tobago	-	200,000	200,000	200,000	
	Carried forward :	24,977,318	15,800,000	15,800,000	12,300,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward : Sub-head 09/Item 003/Sub-item 01/Group H (cont.)	24,977,318	15,800,000	15,800,000	12,300,000	
568	Courland Agricultural Project	-	200,000	200,000	200,000	
574	Development of a Goat Multiplication and Breeding Centre at Hope	-	200,000	200,000	200,000	
576	Establishment of a Centralized Composting Facility at Goldsborough	-	200,000	200,000	200,000	
580	Urban Forestry Programme	500,903	500,000	500,000	500,000	
594	Development of Home Garden Initiative	199,962	200,000	200,000	200,000	
596	Improvement Facilities at Runnemede Breeding Unit	-	200,000	200,000	200,000	
598	Improvement of Facilities at Charlotteville Breeding Unit	-	200,000	200,000	200,000	
600	Improvement of facilities at Louis D'or Demonstration Station	208,098	200,000	200,000	200,000	
601	Climate Change Monitoring and Mitigation Comprehensive Meteorological Database	-	200,000	200,000	200,000	
602	Air Quality Monitoring in Tobago	-	400,000	400,000	300,000	
603	Mangrove Systems Inventory and Monitoring	-	200,000	200,000	200,000	
607	Friendship Estate Agro-Park Development	163,625	500,000	500,000	500,000	
609	Sargassum Response	-	400,000	400,000	400,000	
610	Tobago Agribusiness and Agro-Tourism Development Programme	954,194	300,000	300,000	250,000	
611	Research and Development of Information Systems	303,197	200,000	200,000	200,000	
612	Milford Road Pigeon Point Coastal Rehabilitation Project	-	-	-	500,000	Project No. 612 - New Project
	Carried forward :	27,307,297	19,900,000	19,900,000	16,750,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	27,307,297	19,900,000	19,900,000	16,750,000	
	Sub-head 09/Item 003 (cont.)					
05	FUEL AND ENERGY	1,354,295	1,000,000	1,000,000	1,000,000	
A.	ELECTRICITY	1,354,295	1,000,000	1,000,000	1,000,000	
725	Programme for Rural Electrification	683,360	500,000	500,000	500,000	
728	Street Lighting Programme	670,935	500,000	500,000	500,000	
	Carried forward :	28,661,592	20,900,000	20,900,000	17,750,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	28,661,592	20,900,000	20,900,000	17,750,000	
	Sub-head 09/Item 003 (cont.)					
11	OTHER ECONOMIC SERVICES	15,259,464	27,600,000	27,600,000	23,200,000	
A.	DRAINAGE AND IRRIGATION	-	5,300,000	5,300,000	5,500,000	
719	Carnbee Main Drain	-	500,000	500,000	500,000	
721	Milford Coastal Protection	-	500,000	500,000	500,000	
747	Roxborough River	-	500,000	500,000	500,000	
748	Construction of Sea Defence Walls	-	500,000	500,000	500,000	
752	Canaan/Bon Accord Connector Drain	-	500,000	500,000	500,000	
760	Coastal Zone Protection Programme (Installation of Sea Defence Wall)	-	500,000	500,000	500,000	
764	Mt. Pleasant/Lowlands Drainage System	-	500,000	500,000	500,000	
772	Special Drainage and Irrigation Works	-	500,000	500,000	500,000	
774	Desilting of Rivers	-	800,000	800,000	500,000	
776	Friendsfield Extension	-	500,000	500,000	500,000	
781	Fairfield Complex Coastal Protection Works	-	-	-	500,000	
D.	TOURISM	3,510,358	15,700,000	15,700,000	13,100,000	
268	Fort King George Heritage Park	85,915	1,000,000	1,000,000	800,000	
269	Storebay Beach Facility	-	1,000,000	1,000,000	800,000	
282	Refurbishment of Mt. Irvine Beach Facility	130,614	1,000,000	1,000,000	800,000	
296	Community Awareness Programme	200,000	500,000	500,000	500,000	
298	Trinidad and Tobago Hospitality and Tourism Institute, Tobago Campus	-	1,000,000	1,000,000	500,000	
300	Tourism Support Projects (Assistance to Traumatised Visitors)	96,662	200,000	200,000	200,000	
301	Tourism Support Projects (Islandwide Signage)	-	500,000	500,000	500,000	
304	Scarborough Beautification Project	-	500,000	500,000	500,000	
310	Restoration of Historical Sites	115,787	700,000	700,000	700,000	
	Carried forward :	29,290,570	32,600,000	32,600,000	28,550,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	29,290,570	32,600,000	32,600,000	28,550,000	
	Sub-head 09/Item 003/Sub-item 11/Group D (cont.)					
312	Construction of Lay Byes (Bloody Bay, Lambeau, Roxborough)	-	200,000	200,000	200,000	
318	Tourism Regulatory and Legal Framework	-	100,000	100,000	100,000	
322	Construction of Lifeguard Towers	304,072	500,000	500,000	500,000	
326	Pigeon Point Infrastructure Works	465,775	1,500,000	1,500,000	500,000	
328	King's Bay Beach Facility	54,000	600,000	600,000	600,000	
330	Speyside Lookout	-	500,000	500,000	500,000	
332	Historical Site - Cove Estate	91,253	500,000	500,000	500,000	
336	Fort Granby Beach Facility	-	500,000	500,000	500,000	
340	Bloody Bay Beach Facility	233,362	500,000	500,000	500,000	
342	Rocky Bay Research Project	-	500,000	500,000	500,000	
343	Establishment of Tobago Marinas	-	500,000	500,000	500,000	
344	Construction of Tobago Cruise Ship Berths	-	500,000	500,000	500,000	
345	Top River Falls Parlatuvier	-	500,000	500,000	500,000	
346	Englishman's Bay Beach Facility	-	500,000	500,000	500,000	
347	Castara Waterfall	-	500,000	500,000	500,000	
348	Charlotteville Beach Facility	62,918	400,000	400,000	400,000	
349	Tobago Tourism Agency	1,670,000	1,000,000	1,000,000	500,000	
G.	BUSINESS SERVICES	11,749,106	6,600,000	6,600,000	4,600,000	
002	Enterprise Development	805,432	1,000,000	1,000,000	800,000	
003	Business Incubator Programme	1,051,537	1,000,000	1,000,000	800,000	
007	Scarborough Esplanade Phase II	-	300,000	300,000	300,000	
009	Enterprise Development Company of Tobago	6,540,971	1,000,000	1,000,000	800,000	
011	Venture Capital	1,000,000	1,000,000	1,000,000	-	
019	Enterprise Assistance Grant Programme	2,351,166	1,000,000	1,000,000	800,000	
520	Tobago Development Fund	-	1,000,000	1,000,000	800,000	
521	Micro Enterprises Centres	-	300,000	300,000	300,000	
	Carried forward :	43,921,056	48,500,000	48,500,000	40,950,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	43,921,056	48,500,000	48,500,000	40,950,000	
	Sub-head 09/Item 003 (cont.)					
15	TRANSPORT AND COMMUNICATION	45,325,736	28,600,000	28,600,000	26,250,000	
D.	ROADS AND BRIDGES	44,706,715	27,400,000	27,400,000	25,150,000	
523	Major Improvement Works on Secondary Roads	19,337,473	10,500,000	10,500,000	7,000,000	
560	Windward Road	-	1,000,000	1,000,000	500,000	
672	Roxborough/Bloody Bay Road - Retaining Wall	-	1,000,000	1,000,000	750,000	
678	Milford Road Bridges	-	1,000,000	1,000,000	1,000,000	
688	Mt. George/Castara Road	-	500,000	500,000	500,000	
690	Resurfacing Programme	13,000,000	6,000,000	6,000,000	5,000,000	
694	Store Bay Local Road Extension	-	2,000,000	2,000,000	1,000,000	
696	Rehabilitation of Claude Noel Highway	-	1,000,000	1,000,000	1,000,000	
698	Programme for upgrading road efficiency (PURE) Tobago	699,789	1,000,000	1,000,000	5,000,000	
700	Windward Road Special Development Programme	7,418,544	1,000,000	1,000,000	1,000,000	
708	Plymouth/Arnos Vale Road	1,135,085	500,000	500,000	500,000	
712	Milford Road Bypass to Smithfield	3,115,824	500,000	500,000	500,000	
718	Milford Road Upgrade	-	1,000,000	1,000,000	1,000,000	
725	Scarborough Redevelopment Project	-	400,000	400,000	400,000	
H.	SEA TRANSPORT	619,021	1,200,000	1,200,000	1,100,000	
497	Construction of Jetty at Parlatuvier	-	200,000	200,000	200,000	
503	Construction of Jetty at Bird of Paradise Island	-	200,000	200,000	200,000	
520	Construction of Jetty at Cove and Plymouth	-	200,000	200,000	100,000	
521	Establishment of Marine Park Control Unit at Gibson Jetty	-	100,000	100,000	100,000	
523	Construction of Bus Shelters and Bus Stops	619,021	500,000	500,000	500,000	
	Carried forward :	89,246,792	77,100,000	77,100,000	67,200,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	89,246,792	77,100,000	77,100,000	67,200,000	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	94,417,836	103,600,000	118,600,000	77,610,000	
04	EDUCATION	21,591,271	23,350,000	38,350,000	15,250,000	
B.	PRIMARY	3,689,853	7,150,000	7,150,000	5,550,000	
784	Establishment of Early Childhood Centres	-	1,000,000	1,000,000	1,000,000	
804	Extension and Improvement to Existing Childhood Centres	66,330	1,000,000	1,000,000	1,000,000	
812	Improvement/Refurbishment/Extension to Primary Schools	2,855,990	3,000,000	3,000,000	1,000,000	
814	Teacher Training Programme	146,220	300,000	300,000	300,000	
820	Programme for Improvement of Security at Primary Schools	-	300,000	300,000	300,000	
824	Programme for the Computerisation of Primary Schools	-	500,000	500,000	700,000	
826	Establishment of School Health Programme	-	100,000	100,000	100,000	
830	Development of Physical Education and Sports in Primary Schools	570,650	300,000	300,000	1,000,000	
832	Establishment of Visual Arts and Performing Theatres (VAPT) in Primary Schools	50,663	300,000	300,000	150,000	
836	Certification of Compliance with OSH Act Programme in Primary Schools	-	150,000	150,000	-	
837	Installation of CCTV Security at Primary School	-	200,000	200,000	-	
C.	SECONDARY	13,339,710	9,400,000	24,400,000	5,600,000	
759	Reconstruction of Scarborough Secondary School	-	2,000,000	17,000,000	1,000,000	
766	Furniture and Equipment Replacement and Upgrade in Schools	1,817,382	500,000	500,000	600,000	
	Carried forward :	94,754,027	86,750,000	101,750,000	74,350,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	94,754,027	86,750,000	101,750,000	74,350,000	
	Sub-head 09/Item 004/Sub-item 04/Group C (cont.)					
768	Improvement/Refurbishment/Extension to Secondary Schools	10,011,708	4,500,000	4,500,000	1,500,000	
776	Curriculum Development	-	200,000	200,000	200,000	
778	Teaching and Learning Strategies	49,131	200,000	200,000	200,000	
782	Development of Tobago Community College	67,500	100,000	100,000	-	
784	School Construction Programme	-	300,000	300,000	-	
786	Development of Physical Education and Sports in Secondary School	1,393,989	500,000	500,000	1,000,000	
787	Certification in Compliance with OSH Act Programme in Secondary Schools	-	100,000	100,000	100,000	
788	Resources for Schools E-Testing	-	1,000,000	1,000,000	1,000,000	
E.	SPECIAL EDUCATION	278,864	300,000	300,000	300,000	
001	Upgrade of Happy Haven School	29,261	200,000	200,000	200,000	
003	Construction of School for the Deaf	249,603	100,000	100,000	100,000	
G.	EDUCATIONAL SERVICES	4,282,844	6,500,000	6,500,000	3,800,000	
491	Charlotteville Library	-	500,000	500,000	200,000	
493	Roxborough Library	11,200	500,000	500,000	200,000	
498	Programme for Improvement of Security at Secondary Schools	-	300,000	300,000	300,000	
513	Upgrade of Roxborough Trade Centre	-	500,000	500,000	200,000	
518	Surveillance and Research on Youth at Risk in Schools	-	100,000	100,000	-	
524	Development of Library Facilities	-	200,000	200,000	-	
525	Establishment of a Professional Development Institute and Learning Resource Centre	-	300,000	300,000	-	
526	Estabishment of an Adult Education Programme Unit	-	200,000	200,000	-	
	Carried forward :	106,566,419	96,550,000	111,550,000	79,550,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	106,566,419	96,550,000	111,550,000	79,550,000	
	Sub-head 09/Item 004/Sub-item 04/Group G (cont.)					
529	Establishment of a Management of Information System	-	300,000	300,000	-	
532	Establishment of Skills Development Centre at Whim	-	500,000	500,000	500,000	
535	School Intervention Strategy	353,954	200,000	200,000	-	
537	Music in Schools Programme	60,935	500,000	500,000	500,000	
546	Operationalization of New Scarborough Library	500,000	200,000	200,000	200,000	
550	Information Communication Technology Programme	1,589,223	200,000	200,000	200,000	
556	Implementation of Pan in the Classroom	864,960	1,000,000	1,000,000	500,000	
558	Tobago Literacy Unit Project	300,000	300,000	300,000	300,000	
564	Tobago GIS School Project	-	100,000	100,000	100,000	
570	Department of Education ICT Training	-	-	-	100,000	Project No. 570 - New Project
580	Development of Public Library Facilities	-	100,000	100,000	100,000	
604	Teaching Tobago's Young People to Swim	-	100,000	100,000	100,000	
614	Spanish in Primary Schools	602,572	100,000	100,000	100,000	
648	Career Fair	-	200,000	200,000	100,000	
656	Positive Behaviour Modification Student Support Services Unit	-	100,000	100,000	100,000	
	Carried forward :	110,838,063	100,450,000	115,450,000	82,450,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	110,838,063	100,450,000	115,450,000	82,450,000	
	Sub-head 09/Item 004 (cont.)					
07	HEALTH	21,943,062	23,850,000	23,850,000	17,860,000	
A.	HOSPITALS	6,745,000	14,800,000	14,800,000	10,600,000	
383	Purchase and installation of Equipment and Machinery at Hospital	4,745,000	10,000,000	10,000,000	6,000,000	
386	Laundry Refurbishment	-	300,000	300,000	300,000	
387	Peritoneal Dialysis Service Department	-	500,000	500,000	800,000	
394	LAN / WAN Development for Hospital and Health Centres	2,000,000	1,000,000	1,000,000	1,000,000	
398	Improvement works to Hospitals	-	1,500,000	1,500,000	1,500,000	
399	Improvement works to Hospitals (Laboratory/ Mortuary)	-	500,000	500,000	-	
400	Establishment of an Oncology Unit	-	1,000,000	1,000,000	1,000,000	
B.	MEDICAL AND DENTAL CENTRES	5,550,000	3,900,000	3,900,000	3,400,000	
404	Construction of New Health Centres	-	1,500,000	1,500,000	1,000,000	
406	Purchase of Vehicles (Ambulances)	5,550,000	1,000,000	1,000,000	1,000,000	
410	Expansion of District Dental Services	-	200,000	200,000	200,000	
412	Expansion of Primary Health Care	-	500,000	500,000	500,000	
414	Commissioning of New Hospital and Decommissioning of Old Hospital	-	500,000	500,000	500,000	
416	Establishment of a Non-Communicable Disease Registry	-	200,000	200,000	200,000	
C.	PUBLIC HEALTH SERVICES	9,648,062	5,150,000	5,150,000	3,860,000	
428	Upgrading of Local Health Facilities at Signal Hill	2,391,322	500,000	500,000	500,000	
429	Studley Park Integrated Waste Facility	45,478	1,000,000	1,000,000	500,000	
	Carried forward :	125,569,863	120,650,000	135,650,000	97,450,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	125,569,863	120,650,000	135,650,000	97,450,000	
	Sub-head 09/Item 004/Sub-item 07/Group C (cont.)					
437	HIV/AIDS and Substance Abuse Programme	49,737	100,000	100,000	100,000	
439	Primary Health Consultancy	-	200,000	200,000	200,000	
440	Health Needs Assessment for Tobago	-	100,000	100,000	100,000	
442	Scarborough Waste Disposal Project	-	200,000	200,000	200,000	
443	Mosquito Eradication Project	543,695	300,000	300,000	200,000	
444	Repair of Sluice Gates	-	500,000	500,000	500,000	
450	Community Mediation Centres	390,709	50,000	50,000	-	
456	Facility Upgrade at Public Cemeteries	592,270	400,000	400,000	400,000	
458	Pilot Project for Waste Characterisation	-	100,000	100,000	100,000	
460	Smoking Cessation Programme	-	50,000	50,000	-	
462	School Health Project	-	50,000	50,000	50,000	
464	Shared Antenatal Care Programme	1,050,000	100,000	100,000	100,000	
470	Pilot Project for Pit Latrine Replacement	270,019	200,000	200,000	200,000	
474	Establishment of a Dog Catching Unit	-	50,000	50,000	10,000	
476	Management Information System and Software	4,314,832	1,000,000	1,000,000	500,000	
478	Attitudinal Shift and Change Management	-	50,000	50,000	50,000	
480	Waste Minimisation and Recycling Project	-	50,000	50,000	50,000	
482	Establishment of Integrated Primary Health Care	-	50,000	50,000	100,000	
483	Establishment of Tobago Steering Committee on Drugs	-	100,000	100,000	-	
	Carried forward :	132,781,125	124,300,000	139,300,000	100,310,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	132,781,125	124,300,000	139,300,000	100,310,000	
	Sub-head 09/Item 004 (cont.)					
08	HOUSING AND SETTLEMENTS	26,446,563	22,000,000	22,000,000	17,400,000	
B.	LAND DEVELOPMENT	26,446,563	22,000,000	22,000,000	17,400,000	
437	Castara Housing Estate Development	1,391,055	1,000,000	1,000,000	1,000,000	
441	Development Works at Signal Hill Housing Estate	720,663	1,000,000	1,000,000	1,000,000	
443	Roxborough Town Expansion - Construction Works	830,721	1,000,000	1,000,000	1,000,000	
445	Blenheim Housing Estate Phase II	1,314,409	1,000,000	1,000,000	1,000,000	
446	Adventure Housing Estate, Plymouth Road	1,099,923	1,000,000	1,000,000	1,000,000	
452	Charlotteville Village Expansion	-	300,000	300,000	300,000	
454	Courland Estate Land Development	2,213,368	1,000,000	1,000,000	1,000,000	
456	Development of Belle Garden Estate Phase II	7,446	500,000	500,000	500,000	
460	Land Development at Adelphi Estate	4,594,259	500,000	500,000	500,000	
476	Home Improvement Grant, Tobago	1,807,500	1,000,000	1,000,000	1,000,000	
478	Home Improvement Subsidy, Tobago	170,000	1,000,000	1,000,000	1,000,000	
480	Shirvan Road Land Development	-	100,000	100,000	100,000	
482	Revitalization and Infill Programme, Tobago	219,269	500,000	500,000	500,000	
484	Home Completion Programme, Tobago	220,000	1,000,000	1,000,000	1,000,000	
486	Beneficiary - Owned Land Programme - New Home	2,470,000	1,000,000	1,000,000	1,000,000	
490	Reviatalization of Milford Court Commercial Plaza	29,342	500,000	500,000	500,000	
496	Adventure Phase II	9,258,408	1,000,000	1,000,000	1,000,000	
497	Development of Land for Airport Relocation	-	3,000,000	3,000,000	1,000,000	
498	Riseland Housing Development	-	1,000,000	1,000,000	1,000,000	
499	Affordable Housing Project	100,200	2,000,000	2,000,000	1,000,000	
500	Developing New Tourism and Recreational Infrastructure for the Highlands Nature Trail in Tobago	-	2,000,000	2,000,000	1,000,000	
501	Disaster Relief Grant	-	600,000	600,000	-	
	Carried forward :	159,227,688	146,300,000	161,300,000	117,710,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	159,227,688	146,300,000	161,300,000	117,710,000	
	Sub-head 09/Item 004 (cont.)					
13	RECREATION AND CULTURE	17,960,516	22,700,000	22,700,000	15,500,000	
A.	CULTURE	-	200,000	200,000	200,000	
198	Orange Hill Community Workshop and Art Gallery	-	200,000	200,000	200,000	
C.	SPORTS	17,960,516	22,500,000	22,500,000	15,300,000	
659	Shaw Park Regional Recreation Ground and Cultural Complex	-	-	-	1,000,000	
668	Roxborough Sports and Cultural Complex	99,808	-	-	-	
702	Goodwood Hard Court	-	150,000	150,000	100,000	
703	Speyside Hard Court	543,708	50,000	50,000	-	
704	Whim Hard Court	401,427	300,000	300,000	-	
705	Mt. Pleasant Hard Court	-	-	-	500,000	Project No. 705 - Re-activated Project
712	Parlatuvier Hard Court	-	-	-	300,000	
714	Black Rock Hard Court	-	300,000	300,000	300,000	
718	Upgrading Canaan/Bon Accord Recreation Ground	6,710	1,000,000	1,000,000	1,000,000	
720	Mt. Pleasant Recreation Ground	-	-	-	300,000	
722	Montgomery Recreation Ground	904,195	50,000	50,000	300,000	
726	Plymouth/Bethesda Sport and Recreational Complex	479,859	900,000	900,000	500,000	
730	Construction of Regional Indoor Centre	-	2,000,000	2,000,000	1,000,000	
734	Northside Regional Recreation Centre (Moriah)	-	450,000	450,000	500,000	
736	Construction of Parks and Recreation Sites	-	3,000,000	3,000,000	1,000,000	
738	Shaw Park Sporting Complex	5,021,597	1,000,000	1,000,000	500,000	
740	Sports Development Programme	289,295	2,000,000	2,000,000	1,000,000	
756	Tablepiece Hard Court	-	300,000	300,000	400,000	
758	Courland Recreation Ground	25,000	-	-	-	
766	Lighting of Playing Fields	1,617,031	3,000,000	3,000,000	1,000,000	
	Carried forward :	168,616,318	161,000,000	176,000,000	127,610,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	168,616,318	161,000,000	176,000,000	127,610,000	
	Sub-head 09/Item 004/Sub-item 13/Group C (cont.)					
770	Construction of Pavilions and Sporting Facilities	7,390,336	4,000,000	4,000,000	1,500,000	
774	Elite Athlete Development Institute	500,000	2,000,000	2,000,000	1,500,000	
778	Establishment of Tobago Youth Development Institute	627,003	1,000,000	1,000,000	1,000,000	
780	Youth Apprenticeship Development Programme	54,547	1,000,000	1,000,000	1,000,000	
782	Inclusive Sport Participation Programme	-	-	-	200,000	Project Nos. 782 - 784 - New Projects
783	Sport Tourism Development Programme	-	-	-	200,000	
784	Community Sport Development Programme	-	-	-	200,000	
	Carried forward :	177,188,204	169,000,000	184,000,000	133,210,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	177,188,204	169,000,000	184,000,000	133,210,000	
	Sub-head 09/Item 004 (cont.)					
14	SOCIAL AND COMMUNITY SERVICES	6,476,424	11,700,000	11,700,000	11,600,000	
A.	COMMUNITY DEVELOPMENT	1,082,487	5,000,000	5,000,000	5,400,000	
246	Construction of Community Centre at Parlatuvier	-	400,000	400,000	400,000	
256	Construction of Community Centre at Glamorgan	249,176	-	-	-	
289	Community Enhancement Programme	367,244	900,000	900,000	800,000	
292	Construction of Les Coteaux Community Centre	13,875	-	-	-	
295	Upgrading of Speyside Community Centre	132,573	-	-	-	
296	Upgrading of Charlotteville Community Centre	-	900,000	900,000	900,000	
299	Upgrading of Belle Garden Community Centre	-	500,000	500,000	500,000	
305	Pembroke Heritage Park	319,619	100,000	100,000	100,000	
309	Upgrading of Mariah Community Centre	-	-	-	500,000	Project No. 309 - Re-activated Project
311	Upgrading of Scarborough Community Centre	-	900,000	900,000	500,000	
316	Upgrading of Mason Hall Community Centre	-	-	-	200,000	Project No. 316 - Re-activated Project
318	Upgrading of Plymouth Community Centre	-	800,000	800,000	500,000	
332	Upgrading of Pan Theatres	-	-	-	500,000	
340	Construction of Bethesda Community Centre	-	500,000	500,000	500,000	
C.	WELFARE SERVICES	5,005,395	3,000,000	3,000,000	2,500,000	
001	Establishment of Probation Hostels	1,008,860	500,000	500,000	500,000	
003	Project for the Realisation of Economic Achievement (REACH)	209,232	500,000	500,000	600,000	
005	Programme for Adolescent Mothers	373,074	300,000	300,000	300,000	
006	Golden Apple Adolescents Partnership Programme	3,239,730	900,000	900,000	500,000	
009	Vocation Centre for Persons with Mental Retardation	17,500	100,000	100,000	100,000	
010	Implementing Family Remedial Therapy/Thinking	-	200,000	200,000	200,000	
012	Tobago Rehabilitation Programme	42,471	200,000	200,000	100,000	
	Carried forward :	183,161,558	176,700,000	191,700,000	140,910,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward : Sub-head 09/Item 004/Sub-item 14/Group C (cont.)	183,161,558	176,700,000	191,700,000	140,910,000	
013	Gender Management System and Gender Mainstreaming Programme	101,320	200,000	200,000	100,000	
016	Life Management and Parenting Education Programme	13,208	100,000	100,000	100,000	
D.	YOUTH DEVELOPMENT	388,542	3,700,000	3,700,000	3,700,000	
001	Construction of Youth Empowerment Centres - Castara	18,725	300,000	300,000	300,000	
003	Specialised Youth Services Programme	-	300,000	300,000	300,000	
005	Mobile Youth Health Centre	-	300,000	300,000	300,000	
007	Construction of Youth Empowerment Centre	203	600,000	600,000	600,000	
009	Expansion of Mardon House Youth Development Centre	-	200,000	200,000	200,000	
010	Establishment of Project Implementation Unit	15,000	300,000	300,000	300,000	
012	Construction of Multi-Purpose Centres	4,160	800,000	800,000	800,000	
014	Establishment of Management Information System	-	300,000	300,000	300,000	
016	Youth Power Programme	350,454	600,000	600,000	600,000	
	Carried forward :	183,664,628	180,700,000	195,700,000	144,810,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	183,664,628	180,700,000	195,700,000	144,810,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	21,335,372	20,800,000	20,800,000	22,050,000	
06	GENERAL PUBLIC SERVICES	21,335,372	20,800,000	20,800,000	22,050,000	
A.	ADMINISTRATIVE SERVICES	13,992,784	5,200,000	5,200,000	6,200,000	
002	Institutional Strengthening of the Divisions of the THA	13,939	-	-	500,000	
003	Information Technology Strengthening	430,625	1,000,000	1,000,000	1,000,000	
006	Human Resource Development	5,007,994	-	-	-	
008	Establishment of an Integrated Financial Management System	-	500,000	500,000	500,000	
010	Networking the Division of Finance and Planning	2,578,549	500,000	500,000	500,000	
018	Technical Assistance Programme	-	200,000	200,000	200,000	
020	Networking Division of Community Development and Culture	5,142,408	-	-	500,000	
024	Networking Department of Education with Schools	194,764	800,000	800,000	700,000	
026	Secondary School Computerization Programme	-	500,000	500,000	400,000	
028	Establishment of a Geographic Information System Platform	-	400,000	400,000	300,000	
038	THA Wide Area Network and Data Centre	-	-	-	300,000	Project No. 038 - Re-activated Project
051	Digitizing THA Operations	624,505	800,000	800,000	800,000	
052	Project Monitoring Information System Upgrade for the Planning Department (PD - PMIS)	-	500,000	500,000	500,000	
F.	PUBLIC BUILDINGS	6,456,674	12,600,000	12,600,000	14,350,000	
499	Construction of Offices and Administration Building - Kendall Farm School	371,412	500,000	500,000	-	
502	Construction of New Licensing Main Office - Scarborough	-	500,000	500,000	500,000	
	Carried forward :	198,028,824	186,900,000	201,900,000	151,510,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	198,028,824	186,900,000	201,900,000	151,510,000	
	Sub-head 09/Item 005/Sub-item 06/Group F (cont.)					
516	Construction of Scarborough Post Office/Financial Complex	-	500,000	500,000	500,000	
528	Construction of Works Main Office	-	600,000	600,000	500,000	
536	Construction of an Administration Building for Health and Social Services	-	500,000	500,000	-	
538	Construction of Tobago Emergency Operation Centre	-	1,000,000	1,000,000	1,000,000	
554	Environment Enhancement and Security of Tractor Pool	857,411	500,000	500,000	500,000	
558	Construction of Storage Facility at Shaw Park	45,841	-	-	100,000	
560	Construction of Scarborough Abattoir	417,934	500,000	500,000	500,000	
568	Expansion of Calder Hall Administrative Complex	-	-	-	500,000	
570	Warehouse Facility for Tourism and Transportation (Construction)	-	100,000	100,000	100,000	
572	Construction of Head Office for Tourism and Transportation	-	200,000	200,000	200,000	
574	Construction of a new luncheon and meeting room facility at Louis D'or Nurseries	-	300,000	300,000	200,000	
576	Construction of Laboratory Facility for Tissue Culture and Entomology/Plant Pathology	208,149	400,000	400,000	400,000	
578	Construction of Furniture Workshop	3,982	400,000	400,000	400,000	
592	Refurbishment of Quarters	364,743	200,000	200,000	200,000	
608	Construction of Public Conveniences	-	500,000	500,000	300,000	
610	Construction of Storage Shed at Tractor Pool	61,605	300,000	300,000	200,000	
612	Establishment of Social Services Complex at Mason Hall	-	300,000	300,000	-	
614	Reviving of Assembly Legislature Annex	-	500,000	500,000	500,000	
616	Upgrading of Assembly Legislative Chambers	-	-	-	200,000	Project No. 616 - Re-activated Project
	Carried forward :	199,988,489	193,700,000	208,700,000	157,810,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	199,988,489	193,700,000	208,700,000	157,810,000	
	Sub-head 09/Item 005/Sub-item 06/Group F (cont.)					
620	Pre-Investment for Modifications to the Planning Complex	-	200,000	200,000	200,000	
622	Tobago Spatial Development Strategy	46,328	300,000	300,000	1,000,000	
624	Roll out of Project Development Unit	261,200	200,000	200,000	-	
626	Assembly Administrative Complex	-	100,000	100,000	-	
628	Renovation of Chief Secretary's Residence	68,738	200,000	200,000	500,000	
632	Repairs to Old Scarborough Market	-	200,000	200,000	200,000	
640	Shaw Park Market	-	100,000	100,000	100,000	
642	Upgrade of Manta Lodge	2,300,568	500,000	500,000	500,000	
643	Speyside Beach Facility	-	300,000	300,000	500,000	
644	Establishment of an Innovative Centre	-	500,000	500,000	500,000	
645	CERT Speyside Emergency Response Sub-Office	673,185	-	-	700,000	
646	Restoration of CAST Building	-	-	-	600,000	Project No. 646 - Re-activated Project
647	Buccoo Beach Broadwalk	-	-	-	100,000	
648	THA Records and Archive Centre	-	300,000	300,000	200,000	
652	Parlatuvier Washroom Facility	-	100,000	100,000	300,000	
653	Upgrade and Expansion of the Buccoo Training Facility	775,578	200,000	200,000	200,000	
654	Construction of Abattoirs at Hope and Roxborough	-	500,000	500,000	-	
655	MILSHIRV Upgrade and Rehabilitation Works	-	200,000	200,000	200,000	
656	Buccoo Integated Facility	-	-	-	150,000	
657	Construction of New Veterinary Diagnostic Laboratory (Tobago)	-	300,000	300,000	300,000	
658	Climate Change Resilience Project	-	300,000	300,000	300,000	
659	Critical Upgrade and Modernization of Obsolete Disaster Management Information and Communication Technology (ICT) Infrastructure	-	300,000	300,000	500,000	
	Carried forward :	204,114,086	198,500,000	213,500,000	164,860,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group F (cont.)	204,114,086	198,500,000	213,500,000	164,860,000	
660	Marine Resources Management Complex	-	-	-	500,000	Project No. 660 - New Project
G.	EQUIPMENT AND VEHICLES	885,914	3,000,000	3,000,000	1,500,000	
742	Purchase of Vehicles and Equipment for Divisions/ Departments	885,914	3,000,000	3,000,000	1,500,000	
	TOTAL	205,000,000	201,500,000	216,500,000	166,860,000	

SUMMARY
HEAD 16 - CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	792,410	6,000,000	2,500,000	3,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	792,410	6,000,000	2,500,000	3,500,000	
	TOTAL	792,410	6,000,000	2,500,000	3,500,000	

DETAILS
HEAD 16 - CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	792,410	6,000,000	2,500,000	3,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	792,410	6,000,000	2,500,000	3,500,000	
06	GENERAL PUBLIC SERVICES	792,410	6,000,000	2,500,000	3,500,000	
A.	ADMINISTRATIVE SERVICES	289,800	1,000,000	500,000	1,000,000	
005	Computerization and Networking of the Central Administrative Services, Tobago	289,800	1,000,000	500,000	1,000,000	
F.	PUBLIC BUILDINGS	95,124	2,500,000	500,000	1,000,000	
009	Rehabilitation of Central Administrative Services, Tobago	95,124	2,500,000	500,000	1,000,000	
G.	EQUIPMENT AND VEHICLES	407,486	2,500,000	1,500,000	1,500,000	
003	Equipment for the Meteorological Services Division	407,486	2,500,000	1,500,000	1,500,000	
	TOTAL	792,410	6,000,000	2,500,000	3,500,000	

SUMMARY
HEAD 17 - PERSONNEL DEPARTMENT

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	4,563,827	7,760,000	4,520,000	500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	4,563,827	7,760,000	4,520,000	500,000	
	TOTAL	4,563,827	7,760,000	4,520,000	500,000	

DETAILS
HEAD 17 - PERSONNEL DEPARTMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	4,563,827	7,760,000	4,520,000	500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	4,563,827	7,760,000	4,520,000	500,000	
06	GENERAL PUBLIC SERVICES	4,563,827	7,760,000	4,520,000	500,000	
A.	ADMINISTRATIVE SERVICES	3,456,826	7,760,000	4,020,000	500,000	
034	Conduct of a Job Evaluation/Classification Exercise in respect of the Prison Services of Trinidad and Tobago	6,638	500,000	150,000	-	
036	Conduct of a Job Evaluation and Compensation Exercise for the Civil Service	2,496,431	5,500,000	3,500,000	-	
038	Conduct of a Job Evaluation Exercise for Offices within the Purview of the SRC	746,991	-	45,000	-	
043	Development of the Human Resource Capacity of Personnel Department	199,800	200,000	100,000	-	
044	Review of the Public Service Employee Assistance Programme (EAP)	6,966	560,000	225,000	500,000	
045	Conduct of a Job Evaluation Exercise for Daily Rated Workers	-	500,000	-	-	
046	Conduct of a Job Evaluation/Classification Exercise in respect of the Trinidad and Tobago Police Service (TTPS)	-	500,000	-	-	
F.	PUBLIC BUILDINGS	1,107,001	-	500,000	-	
002	Customisation and Outfitting of a New Office Building at No. 3 Alexandra Street St. Clair	1,107,001	-	500,000	-	
	TOTAL	4,563,827	7,760,000	4,520,000	500,000	

SUMMARY
HEAD 18 - MINISTRY OF FINANCE

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	65,439,920	90,560,000	40,513,700	125,276,000	
005	MULTI-SECTORAL AND OTHER SERVICES	65,439,920	90,560,000	40,513,700	125,276,000	
	TOTAL	65,439,920	90,560,000	40,513,700	125,276,000	

DETAILS
HEAD 18 - MINISTRY OF FINANCE

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	65,439,920	90,560,000	40,513,700	125,276,000	
005	MULTI-SECTORAL AND OTHER SERVICES	65,439,920	90,560,000	40,513,700	125,276,000	
06	GENERAL PUBLIC SERVICES	65,439,920	90,560,000	40,513,700	125,276,000	
A.	ADMINISTRATIVE SERVICES	64,587,679	77,670,000	35,890,000	113,876,000	
014	Upgrading of Information Technology - Inland Revenue Division	954,131	8,000,000	4,000,000	35,222,000	
017	Development of an Integrated Financial Management Information System (IFMIS)	7,106,898	10,000,000	9,000,000	10,000,000	
027	Development of a Document System for Pensions and Central Registry	87,596	1,000,000	100,000	1,000,000	
031	Networking of Treasury Building	-	1,000,000	100,000	1,000,000	
039	Loans Management System Modification	-	254,000	100,000	254,000	
050	Upgrade of the Information Technology Infrastructure	1,122,622	1,000,000	300,000	3,000,000	
053	Upgrade of IT Infrastructure at the FIU	-	3,000,000	3,000,000	3,000,000	
057	Establishment of the Trinidad and Tobago Revenue Authority	12,815,463	-	-	-	
059	Implementation of Property Tax Regime	986,082	-	-	-	
062	Establishment of the Office of Procurement Regulator	-	2,000,000	-	1,000,000	
063	Establishing a Gaming Commission	5,466,772	10,000,000	12,000,000	5,500,000	
065	Upgrade of Security - Ministry of Finance	526,927	3,000,000	1,000,000	10,000,000	
066	Purchase of Security Cameras for Customs and Excise Division	-	2,000,000	200,000	2,000,000	
067	Inspection Scanners Customs and Excise Division	35,491,825	19,000,000	5,000,000	20,000,000	
068	The Design and Implementation of Pension System for Daily-Paid Workers in the Public Service	29,363	416,000	-	400,000	
	Carried forward :	64,587,679	60,670,000	34,800,000	92,376,000	

DETAILS
HEAD 18 - MINISTRY OF FINANCE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group A (cont.)	64,587,679	60,670,000	34,800,000	92,376,000	
069	Indexation for Monthly-Paid Retirees	-	1,000,000	200,000	1,000,000	
070	OSH Requirements and Security Upgrade - Inland Revenue Division	-	4,000,000	890,000	4,000,000	
071	Upgrade of Security - Treasury Building	-	2,000,000	-	2,000,000	
072	Settlement to Canefarmers	-	10,000,000	-	10,000,000	
073	Entrepreneurship, Incubator and Innovation Programme	-	-	-	1,500,000	Project Nos. 073 - 074 - New Projects
074	Treasury Reform	-	-	-	3,000,000	
F.	PUBLIC BUILDINGS	789,241	11,500,000	4,623,700	10,000,000	
116	Refurbishment works to District Revenue Offices	-	2,500,000	-	2,000,000	
120	Refurbishment of Treasury Building	-	1,500,000	-	1,000,000	
124	Upgrade of Physical Infrastructure - Finance Building	789,241	2,000,000	200,000	2,000,000	
126	Refurbishment of Customs and Excise Regional Training School	-	1,000,000	-	1,000,000	
129	Upgrade of the Canine Unit Facility	-	1,000,000	-	1,000,000	
130	Infrastructure Upgrade of the Container Examination Station (CES) at Port of Spain	-	2,000,000	750,000	2,000,000	
132	Infrastructure Works at CES Customs and Excise Point Lisas	-	1,500,000	3,673,700	1,000,000	
G.	EQUIPMENT AND VEHICLES	-	1,000,000	-	1,000,000	
001	Purchase of Vehicles and Equipment for the Customs and Excise Division	-	1,000,000	-	1,000,000	
L.	CUSTOMS AND EXCISE	63,000	390,000	-	400,000	
004	Acquisition of Trained Drug - Detector Dogs for Drug Interdiction	63,000	390,000	-	400,000	
	TOTAL	65,439,920	90,560,000	40,513,700	125,276,000	

SUMMARY
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	132,246,514	-	-	-	
004	SOCIAL INFRASTRUCTURE	94,892,705	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	37,353,809	-	-	-	
	TOTAL	132,246,514	-	-	-	

DETAILS
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	132,246,514	-	-	-	
004	SOCIAL INFRASTRUCTURE	94,892,705	-	-	-	
02	DEFENCE	84,059,989	-	-	-	
A.	COAST GUARD	83,455,989	-	-	-	
014	Purchase of Vehicles and Equipment for the Coast Guard	1,460,840	-	-	-	
043	Electrical Upgrade of Coast Guard Facilities	1,722,514	-	-	-	
044	Purchase of Specialized Equipment for the Coast Guard	129,000	-	-	-	
048	Logistic Support for the Acquisition of Naval Assets	2,778,875	-	-	-	
051	Upgrade of Electrical Power Shone Supply of Coast Guard Jetty, Tobago	267,761	-	-	-	
052	Integrated Support Services for the Naval Assets of the Trinidad and Tobago Coast Guard	77,096,999	-	-	-	
B.	REGIMENT	604,000	-	-	-	
152	Purchase of Vehicles and Equipment for Defence Force Engineering Corps	604,000	-	-	-	
	Carried forward :	84,059,989	-	-	-	

DETAILS
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	84,059,989	-	-	-	
	Sub-head 09/Item 004 (cont.)					
12	PUBLIC ORDER AND SAFETY	10,832,716	-	-	-	
C.	PRISON SERVICE	3,422,951	-	-	-	
012	Purchase of Vehicles and Equipment for the Prison Service	786,057	-	-	-	
014	Maximum Security Prison Complex	237,059	-	-	-	
025	Refurbishment of Buildings at Youth Training Centre	587,990	-	-	-	
034	Community Residence/Rehabilitation Centre to accommodate female child offenders	44,308	-	-	-	
039	Upgrade of Plumbing of the Extended Remand Facility	327,328	-	-	-	
041	Establishment of an Elders' Complex at Golden Grove Prison	1,440,209	-	-	-	
F.	FIRE SERVICE	7,409,765	-	-	-	
156	Purchase of Vehicles and Equipment for the Fire Service	5,073,558	-	-	-	
192	Acquisition of Equipment for the Point Fortin Fire Station	2,336,207	-	-	-	
	Carried forward :	94,892,705	-	-	-	

DETAILS
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	94,892,705	-	-	-	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	37,353,809	-	-	-	
06	GENERAL PUBLIC SERVICES	37,353,809	-	-	-	
A.	ADMINISTRATIVE SERVICES	37,353,809	-	-	-	
001	Computerisation of the Forensic Science Centre	307,817	-	-	-	
006	Establishment of an Electronic Monitoring Tobago	18,821	-	-	-	
015	Computerisation of National Security - Head Office	1,574,985	-	-	-	
025	Computerisation of Trinidad and Tobago Regiment	115,578	-	-	-	
044	Computerisation of the Defence Force Reserves	230,733	-	-	-	
053	Institutional Strengthening of the Forensic Science Centre	561,804	-	-	-	
065	ICT Upgrade for Cumuto Air Base	363,774	-	-	-	
066	Acquisition of ILS Services - Re: Cape Class Petrol Vessels	34,064,857	-	-	-	
067	Computerisation of the Coast Guard	115,440	-	-	-	
	TOTAL	132,246,514	-	-	-	

SUMMARY
HEAD 23 - OFFICE OF THE ATTORNEY GENERAL

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	6,929,316	19,600,000	2,500,000	25,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	6,929,316	19,600,000	2,500,000	25,000,000	
	TOTAL	6,929,316	19,600,000	2,500,000	25,000,000	

DETAILS
HEAD 23 - OFFICE OF THE ATTORNEY GENERAL

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	6,929,316	19,600,000	2,500,000	25,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	6,929,316	19,600,000	2,500,000	25,000,000	
06	GENERAL PUBLIC SERVICES	6,316,941	19,600,000	2,500,000	24,600,000	
A.	ADMINISTRATIVE SERVICES	3,257,261	2,100,000	500,000	12,450,000	
011	Information Technology and Computerisation - Legal Aid Advisory Authority	719,950	-	-	-	
031	Computerisation of the Office of the Attorney General	2,537,311	2,100,000	500,000	5,450,000	
032	Establishment of the Anti Corruption Investigation Bureau (ACIB)	-	-	-	7,000,000	Project No. 032 - New Project
F.	PUBLIC BUILDINGS	3,059,680	17,500,000	2,000,000	12,150,000	
011	Fit-Out of the AGLA Tower - Government Campus	2,758,794	2,000,000	500,000	1,500,000	
012	Outfitting of Accommodation for Director of Public Prosecutions, North	-	7,000,000	1,000,000	1,550,000	
013	Outfitting of Accommodation for Director of Public Prosecutions, South	300,886	3,000,000	500,000	4,000,000	
014	Outfitting of Accommodation for Director of Public Prosecutions, Tobago	-	3,500,000	-	2,000,000	
026	Fit-Out of Accommodation for Civil Law Department	-	2,000,000	-	1,500,000	
030	Renovation of Winsure Building	-	-	-	1,600,000	
	Carried forward :	6,316,941	19,600,000	2,500,000	24,600,000	

DETAILS
HEAD 23 - OFFICE OF THE ATTORNEY GENERAL

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward : Sub-head 09/Item 005 (cont.)	6,316,941	19,600,000	2,500,000	24,600,000	
14	SOCIAL AND COMMUNITY SERVICES	612,375	-	-	400,000	
C.	WELFARE SERVICES	612,375	-	-	400,000	
001	Legal Aid and Advisory Authority Mobile Outreach Programme	612,375	-	-	-	
002	Office of the Attorney General - Office Wellness Programme	-	-	-	400,000	Project No. 002 - New Project
	TOTAL	6,929,316	19,600,000	2,500,000	25,000,000	

SUMMARY
HEAD 24 - MINISTRY OF LAND AND LEGAL AFFAIRS

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	-	71,500,000	31,900,000	58,400,000	
003	ECONOMIC INFRASTRUCTURE	-	-	-	4,400,000	
004	SOCIAL INFRASTRUCTURE	-	32,000,000	12,500,000	22,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	39,500,000	19,400,000	32,000,000	
	TOTAL	-	71,500,000	31,900,000	58,400,000	

DETAILS
HEAD 24 - MINISTRY OF LAND AND LEGAL AFFAIRS

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	-	71,500,000	31,900,000	58,400,000	
003	ECONOMIC INFRASTRUCTURE	-	-	-	4,400,000	
01	AGRICULTURE, FORESTRY AND FISHING	-	-	-	-	
	Carried forward :	-	-	-	-	

DETAILS
HEAD 24 - MINISTRY OF LAND AND LEGAL AFFAIRS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	-	-	-	
	Sub-head 09/Item 003 (continued)					
11	OTHER ECONOMIC SERVICES	-	-	-	4,400,000	
K.	LAND ACQUISITION	-	-	-	4,400,000	
001	Acquisition of Sites for Non-Agricultural Development Purposes	-	-	-	4,400,000	Project No. 001 - New Project
	Carried forward :	-	-	-	4,400,000	

DETAILS
HEAD 24 - MINISTRY OF LAND AND LEGAL AFFAIRS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	-	-	4,400,000	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	-	32,000,000	12,500,000	22,000,000	
08	HOUSING AND SETTLEMENTS	-	32,000,000	12,500,000	22,000,000	
E.	SETTLEMENTS	-	32,000,000	12,500,000	22,000,000	
001	Survey of Squatter Sites	-	10,000,000	1,000,000	2,000,000	
002	Land for the Landless Programme	-	11,000,000	3,000,000	20,000,000	
003	Regularisation of Squatter Communities	-	11,000,000	8,500,000	-	
	Carried forward :	-	32,000,000	12,500,000	26,400,000	

DETAILS
HEAD 24 - MINISTRY OF LAND AND LEGAL AFFAIRS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	32,000,000	12,500,000	26,400,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	-	39,500,000	19,400,000	32,000,000	
03	DEVELOPMENT INSTITUTIONS	-	-	-	6,000,000	
D.	CHAGUARAMAS AREA DEVELOPMENT	-	-	-	6,000,000	
001	Major Vehicles and Equipment Upgrade	-	-	-	500,000	Projects Nos. 001 to 003 - Transferred from Head - Ministry of Planning, Economic Affairs and Development
002	Lumberlane Building Refurbishment	-	-	-	500,000	
003	Macqueripe Cottages Refurbishment Programme	-	-	-	500,000	
004	Refurbishment Works to the Boardwalk Phases 1 and 2	-	-	-	1,000,000	Project No. 004 - New Project
005	Major River Channel Clearing/Desilting Programme	-	-	-	1,000,000	Project Nos. 005 - 008 - Transferred from Head - Ministry of Planning, Economic Affairs and Development
006	Refurbishment of Gasparee Caretaker's Quarters and Caves Staircase	-	-	-	1,000,000	
007	Sectional Road Rehabilitation Programme	-	-	-	500,000	
008	Chaguaramas Golf Course Infrastructure Upgrade	-	-	-	1,000,000	
	Carried forward :	-	32,000,000	12,500,000	32,400,000	

DETAILS
HEAD 24 - MINISTRY OF LAND AND LEGAL AFFAIRS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	32,000,000	12,500,000	32,400,000	
	Sub-head 09/Item 005 (cont.)					
06	GENERAL PUBLIC SERVICES	-	39,500,000	19,400,000	26,000,000	
A.	ADMINISTRATIVE SERVICES	-	25,500,000	11,100,000	12,000,000	
018	Strenthened Information Management of the Registrar General's Department	-	3,800,000	5,100,000	-	
021	Upgrade of Land Registration Systems: Integration of IGD and Surveys & Mapping Division	-	2,800,000	500,000	2,000,000	
022	Digitalisation of the Ministry of Land and Legal Affairs	-	3,000,000	1,000,000	3,000,000	
023	Digital Transformation of Law Revision Commission	-	7,000,000	1,000,000	2,000,000	
024	Strategic Repositioning of the Intellectual Property Office	-	600,000	-	-	
025	ICT Upgrades of the Ministry of Land and Legal Affairs	-	5,000,000	1,500,000	3,000,000	
026	Bedside Registration of New Births	-	1,000,000	-	1,000,000	
027	Licensing of Public Officials	-	1,000,000	-	1,000,000	
028	Institutional Strengthening of the Valuation Division	-	300,000	-	-	
029	Upgrade of the Cadastral Management Information System (CMIS)	-	1,000,000	2,000,000	-	
F.	PUBLIC BUILDINGS	-	10,000,000	2,750,000	11,500,000	
101	Outfitting of the Ministry of Land and Legal Affairs	-	2,000,000	500,000	3,000,000	
102	Outfitting of Accommodation for Registrar General's Department - Tobago	-	1,000,000	-	1,000,000	
103	Refurbishment of District Registrar Offices	-	2,500,000	1,200,000	2,000,000	
	Carried forward :	-	63,000,000	25,300,000	50,400,000	

DETAILS
HEAD 24 - MINISTRY OF LAND AND LEGAL AFFAIRS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	63,000,000	25,300,000	50,400,000	
	Sub-head 09/Item 005/Sub-item 06/Group F (cont.)					
105	Outfitting of Accommodation for Registrar General's Department - South	-	2,500,000	750,000	3,000,000	
106	Renovation and Upgrading of LSA Building	-	2,000,000	300,000	1,500,000	
107	Renovation and Outfitting of Office Accommodation at the Brechin Castle Station	-	-	-	1,000,000	Project No. 107 - New Project
K.	LANDS AND SURVEYS	-	4,000,000	5,550,000	2,500,000	
201	Aerial and Lidar Survey of Trinidad and Tobago	-	1,000,000	4,500,000	1,000,000	
202	Modernisation of the Digital and Technological Infrastructure of the Cadastral Management Information System	-	1,000,000	-	-	
203	Upgrade of Tidal Monitoring Stations for Trinidad and Tobago	-	1,000,000	250,000	500,000	
204	Upgrade of the Aerial and Lidar Mapping System	-	1,000,000	800,000	1,000,000	
	TOTAL	-	71,500,000	31,900,000	58,400,000	

SUMMARY
HEAD 26 - MINISTRY OF EDUCATION

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	240,287,778	186,200,000	205,135,400	230,000,000	
004	SOCIAL INFRASTRUCTURE	149,664,631	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	90,623,147	186,200,000	205,135,400	230,000,000	
	TOTAL	240,287,778	186,200,000	205,135,400	230,000,000	

DETAILS
HEAD 26 - MINISTRY OF EDUCATION

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	240,287,778	186,200,000	205,135,400	230,000,000	
004	SOCIAL INFRASTRUCTURE	149,664,631	-	-	-	
04	EDUCATION	149,664,631	-	-	-	
D.	VOCATIONAL AND TECHNICAL	1,464,849	-	-	-	
001	Establishment of Diego Martin HYPE Centre (MIC)	333,779	-	-	-	
003	Construction of HYPE Admin. & O'Meara Centre	507,433	-	-	-	
004	Tobago Technology Centre	623,637	-	-	-	
G.	EDUCATIONAL SERVICES	131,502,880	-	-	-	
002	Scholarships - President's Medal and Non Advanced Level Examinations	2,072,582	-	-	-	
004	National/Additional Scholarships based on Advanced Level Examinations	78,344,117	-	-	-	
005	Annual Scholarship and Technical Assistance Programme	348,056	-	-	-	
007	Scholarships and Bursaries (previously Arrears of Scholarships)	50,738,125	-	-	-	
J.	SCIENCE, TECHNOLOGY AND APPLIED ARTS	16,696,902	-	-	-	
001	National Skills Development Programme Centre at Macoya (MIC)	469,682	-	-	-	
002	Metal Industries Company - Training Subsidy (Legacy Project)	228,655	-	-	-	
003	Upgrading of Technology Centres at Port of Spain, Pointe-a-Pierre, Ste. Madeleine and Laventille	1,269,750	-	-	-	
004	Government Vocational Centre - Construction of New Facilities at Point Fortin	579,487	-	-	-	
	Carried forward :	135,515,303	-	-	-	

DETAILS
HEAD 26 - MINISTRY OF EDUCATION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	135,515,303	-	-	-	
	Sub-head 09/Item 004/Sub-item 04/Group 1 (cont.)					
005	Eastern Caribbean Institute of Agriculture and Forestry - Improvement to Facilities	439,975	-	-	-	
006	John S. Donaldson Technical Institute - Improvement of Facilities	769,361	-	-	-	
007	San Fernando Technical Institute - Upgrade of Facilities and Equipment	289,989	-	-	-	
011	Upgrade of the Pleasantville Technology Centre	649,116	-	-	-	
014	U.T.T. - Pt. Lisas Campus	28,153	-	-	-	
017	Establishment of a Skills and Technology Centre in Debe/Penal (MIC)	211,747	-	-	-	
025	Establishment of the Aviation Institute - UTT Camden Campus Phase 1 and 2	344,812	-	-	-	
030	Teach Me	153,964	-	-	-	
031	STI Mapping and Priority Setting	417,675	-	-	-	
032	Establishment of a Training Facility - Chaguanas	1,827,713	-	-	-	
033	Acquisition of Capital Equipment for Metal Industries Company Limited (Legacy)	463,182	-	-	-	
037	St. Bedes Technology Centre	25,777	-	-	-	
041	COSTAATT Technology Upgrade	2,855,903	-	-	-	
044	Upgrade of NESC - Skills and Technology Centre Ste. Madeleine	485,257	-	-	-	
046	Upgrade of NESC Technology Centre La Brea	623,485	-	-	-	
048	Upgrade of NESC Skills and Technology Centre Point Lisas	335,548	-	-	-	
049	COSTAATT Campuses Health and Safety Compliance	14,681	-	-	-	
051	Upgrade of the University of Trinidad and Tobago Campuses	1,682,081	-	-	-	
055	NESC IT Upgrade	398,726	-	-	-	
059	MIC - IT Administrative Centre	964,521	-	-	-	
	Carried forward :	148,496,969	-	-	-	

DETAILS
HEAD 26 - MINISTRY OF EDUCATION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	148,496,969	-	-	-	
	Sub-head 09/Item 004/Sub-item 04/Group J (cont.)					
061	Analysis of Low Academic Performance of Students	381,917	-	-	-	
063	Upgrading of Facilities (YTEPP Limited)	785,745	-	-	-	
	Carried forward :	149,664,631	-	-	-	

DETAILS
HEAD 26 - MINISTRY OF EDUCATION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	149,664,631	-	-	-	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	90,623,147	186,200,000	205,135,400	230,000,000	
06	GENERAL PUBLIC SERVICES	90,623,147	186,200,000	205,135,400	230,000,000	
A.	ADMINISTRATIVE SERVICES	77,352,955	128,200,000	147,085,600	144,100,000	
033	Enhancing the Information Technology Infrastructure of the Ministry	1,173,630	4,000,000	4,000,000	5,000,000	
037	Implementation of School Improvement Projects in selected schools in the Laventille Community	85,129	-	-	-	
042	Acquisition and Delivery of Laptops and Tablets	76,094,196	105,000,000	135,000,000	100,000,000	
044	Digital Education Programme	-	15,000,000	5,811,400	10,000,000	
047	Digitizing of Administrative and Personal Files of the Ministry of Education	-	-	-	1,500,000	Project No. 047 - Reactivated Project
048	Maximisation of Education Opportunities	-	1,500,000	350,000	1,000,000	
049	Hosting of the Governance Meetings of the Caribbean Examinations Council (CXC) in Trinidad and Tobago	-	700,000	543,400	-	
050	Technical Vocational Education and Training/ Technology Education (TVET/TE) Revitalisation Programme at Secondary Schools in Trinidad and Tobago	-	2,000,000	1,380,800	1,500,000	
051	New Era of eXperential Teaching with Classroom Learning AI Support System (NEXTCLASS)	-	-	-	800,000	Project Nos. 051 - 057 - New Projects
052	Education Learning, Empowering and Valuing Advancement Through Engagement: A National Learning Platform (eLEVATE TT)	-	-	-	800,000	
053	Reintroduction of the Continuous Assessment Component (CAC) as part of the SEA framework	-	-	-	15,000,000	
	Carried forward :	227,017,586	128,200,000	147,085,600	135,600,000	

DETAILS
HEAD 26 - MINISTRY OF EDUCATION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group A (cont.)	227,017,586	128,200,000	147,085,600	135,600,000	
054	The Integrated Student Registration and Assessment Data Analytics System (National Examination Management System)	-	-	-	1,000,000	
055	Acquisition and Installation of an Enterprise Artificial Intelligence Computer Cluster at the Ministry of Education Head Office	-	-	-	5,000,000	
056	Upgrade of the Ministry of Education Main Conference Room and Hybrid Collaboration Infrastructure	-	-	-	1,000,000	
057	Advanced ICT Innovation and Cybersecurity Programme	-	-	-	1,500,000	
F.	PUBLIC BUILDINGS	13,270,192	58,000,000	58,049,800	85,900,000	
027	Building of the International Fine Cocoa Innovation Centre	753,448	-	-	-	
028	Renovation of Chemistry C1 Building and Replacement of Fume Hoods	9,999,999	-	-	-	
034	Upgrade of the Rudranath Capildeo Learning Resource Centre (RCLRC)	-	-	49,800	-	Project No. 034 - Reactivated Project
038	Wireless coverage in the Faculty of Science and Technology and Faculty of Food and Agriculture	210,000	-	-	-	
040	Replacement of HVAC System and Associated Works at the UWI Sports and Physical Education Centre	2,306,745	-	-	-	
042	Emergency Repair/Refurbishment Works to Schools	-	58,000,000	58,000,000	15,900,000	
044	Resilient Schools Infrastructure Programme (CAF Loan)	-	-	-	70,000,000	Project No. 044 - New Project - funded as follows: CAF - $70Mn.
	TOTAL	240,287,778	186,200,000	205,135,400	230,000,000	

SUMMARY
HEAD 28 - MINISTRY OF HEALTH

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	253,198,652	288,300,000	166,824,300	259,938,000	
004	SOCIAL INFRASTRUCTURE	177,817,402	210,457,000	137,229,200	220,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	75,381,250	77,843,000	29,595,100	39,438,000	
	TOTAL	253,198,652	288,300,000	166,824,300	259,938,000	

DETAILS
HEAD 28 - MINISTRY OF HEALTH

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	253,198,652	288,300,000	166,824,300	259,938,000	
004	SOCIAL INFRASTRUCTURE	177,817,402	210,457,000	137,229,200	220,500,000	
04	EDUCATION	469,855	2,919,000	750,000	2,500,000	
E.	SPECIAL EDUCATION	469,855	2,919,000	750,000	2,500,000	
001	Princess Elizabeth Home for Handicapped Children - Refurbishment Works	469,855	2,919,000	750,000	2,500,000	
	Carried forward :	469,855	2,919,000	750,000	2,500,000	

DETAILS
HEAD 28 - MINISTRY OF HEALTH

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	469,855	2,919,000	750,000	2,500,000	
	Sub-head 09/Item 004 (cont.)					
07	HEALTH	177,347,547	207,538,000	136,479,200	218,000,000	
A.	HOSPITALS	52,079,412	65,128,000	9,479,200	67,000,000	
001	Medical Equipment Upgrade Programme	49,626,973	60,000,000	8,000,000	60,000,000	
004	Commissioning of Sangre Grande Hospital and the New Central Block of Port of Spain General Hospital	2,452,439	5,128,000	1,479,200	7,000,000	
D.	OTHER SERVICES	125,268,135	142,410,000	127,000,000	151,000,000	
002	Special Programme - Treatment of Adult Cardiac Disease	16,953,150	20,000,000	28,000,000	50,000,000	
003	Special Programme - Renal Dialysis	99,515,722	100,000,000	81,000,000	80,000,000	
007	Waiting List for Surgery	5,451,990	10,000,000	12,000,000	15,000,000	
022	President's Emergency Programme for AIDS Relief (PEPFAR)	3,347,273	11,771,000	6,000,000	6,000,000	
024	National AIDS Coordinating Committee (NACC)	-	639,000	-	-	
	Carried forward :	177,817,402	210,457,000	137,229,200	220,500,000	

DETAILS
HEAD 28 - MINISTRY OF HEALTH

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	177,817,402	210,457,000	137,229,200	220,500,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	75,381,250	77,843,000	29,595,100	39,438,000	
06	GENERAL PUBLIC SERVICES	75,381,250	77,843,000	29,595,100	39,438,000	
A.	ADMINISTRATIVE SERVICES	7,970	1,275,000	675,000	700,000	
002	Disaster Preparedness Cordinating Unit	7,970	1,275,000	675,000	700,000	
C.	FOREIGN AND TECHNICAL ASSISTANCE	73,064,949	60,593,000	23,827,000	35,200,000	
234	Hospital Refurbishment Programme	31,152,807	35,000,000	7,000,000	20,000,000	
240	Information Systems (Equipment and Software)	6,628,948	10,000,000	3,500,000	10,000,000	
250	Health Services Support Programme	35,283,194	13,327,000	13,327,000	-	
252	Revitalisation of Dental Services	-	2,266,000	-	5,200,000	
F.	PUBLIC BUILDINGS	2,278,125	9,855,000	1,605,900	1,000,000	
001	Refurbishment and Improvement of Accommodation for the Vertical Division of the Ministry of Health	-	2,705,000	855,900	1,000,000	
003	Refurbishment, Equipping and Institutional Strengthening of the Insect Vector Control Division	2,278,125	7,150,000	750,000	-	Project No. 003 - Transferred to Head - Ministry of Rural Development and Local Government
G.	EQUIPMENT AND VEHICLES	30,206	6,120,000	3,487,200	2,538,000	
002	Equipping of the Chemistry Food and Drugs Laboratory and Preparatory work for the National Public Health Laboratory	30,206	2,520,000	887,200	2,538,000	
003	Acquisition of Vehicles for the Insect Vector Control Division	-	3,600,000	2,600,000	-	Project No. 003 - Transferred to Head - Ministry of Rural Development and Local Government
	TOTAL	253,198,652	288,300,000	166,824,300	259,938,000	

SUMMARY

HEAD 30 - MINISTRY OF LABOUR, SMALL AND MICRO ENTERPRISE DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	2,048,603	13,301,000	3,085,100	15,980,000	
003	ECONOMIC INFRASTRUCTURE	361,497	4,563,000	708,100	2,240,000	
004	SOCIAL INFRASTRUCTURE	-	1,500,000	200,000	1,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	1,687,106	7,238,000	2,177,000	12,240,000	
	TOTAL	2,048,603	13,301,000	3,085,100	15,980,000	

DETAILS
HEAD 30 - MINISTRY OF LABOUR, SMALL AND MICRO ENTERPRISE DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	2,048,603	13,301,000	3,085,100	15,980,000	
003	ECONOMIC INFRASTRUCTURE	361,497	4,563,000	708,100	2,240,000	
11	OTHER ECONOMIC SERVICES	361,497	4,563,000	708,100	2,240,000	
G.	BUSINESS SERVICES	361,497	4,563,000	708,100	2,240,000	
009	Determination and Impact of the Minimum Wage Level on the Economy	361,497	843,000	600,000	-	
015	National Productivity Enhancement	-	500,000	8,000	-	
016	NEDCO - Business Accelerator Programme 2020-2024	-	2,530,000	100,100	-	
017	Quality Infrastructure Capacity Building Project for Small Enterprises	-	240,000	-	240,000	
018	National Baseline Survey on Micro and Small Enterprise Sector	-	450,000	-	500,000	
021	LaunchPadTT	-	-	-	1,500,000	Project No. 021 - New Project
	Carried forward :	361,497	4,563,000	708,100	2,240,000	

DETAILS
HEAD 30 - MINISTRY OF LABOUR, SMALL AND MICRO ENTERPRISE DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	361,497	4,563,000	708,100	2,240,000	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	-	1,500,000	200,000	1,500,000	
14	SOCIAL AND COMMUNITY SERVICES	-	1,500,000	200,000	1,500,000	
D.	YOUTH DEVELOPMENT	-	1,500,000	200,000	1,500,000	
001	Junior Achievement Initiative 2026 - 2028	-	1,500,000	200,000	500,000	
002	Youth Workplace Readiness Programme	-	-	-	1,000,000	Project No. 002 - New Project
	Carried forward :	361,497	6,063,000	908,100	3,740,000	

DETAILS
HEAD 30 - MINISTRY OF LABOUR, SMALL AND MICRO ENTERPRISE DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	361,497	6,063,000	908,100	3,740,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	1,687,106	7,238,000	2,177,000	12,240,000	
03	DEVELOPMENT INSTITUTIONS	148,828	462,000	635,600	800,000	
M.	CIPRIANI COLLLEGE OF LABOUR AND CO-OP STUDIES	148,828	462,000	635,600	800,000	
011	Cipriani College of Labour and Co-operative Studies - Upgrade of ICT	148,828	462,000	635,600	800,000	
	Carried forward :	510,325	6,525,000	1,543,700	4,540,000	

DETAILS
HEAD 30 - MINISTRY OF LABOUR, SMALL AND MICRO ENTERPRISE DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward : Sub-head 09/Item 005 (cont.)	510,325	6,525,000	1,543,700	4,540,000	
06	GENERAL PUBLIC SERVICES	1,538,278	6,776,000	1,541,400	11,440,000	
A.	ADMINISTRATIVE SERVICES	1,040,212	6,391,000	1,423,000	11,440,000	
059	Labour Legislation Reform	-	200,000	20,000	200,000	
063	Development of a Modernized Labour Market Information System	-	300,000	150,000	990,000	
091	Development of a Child Labour Policy	-	500,000	200,000	-	
093	Operationalisation of the National Tripartite Advisory Council (NTAC)	-	200,000	200,000	-	
099	Conduct of a National Baseline Survey on Knowledge Attitudes, Beliefs and Practices on HIV in the Workplace	380,965	-	-	-	
103	Ministry of Labour Digital Transformation Plan	590,556	1,500,000	400,000	1,000,000	
104	Redesign of the official website of the Ministry of Labour	-	491,000	233,000	300,000	
105	Regulations of the Occupational Safety and Health Authority	68,691	200,000	100,000	600,000	
108	Implementation of a Computerised Management Information System (MIS) for the OSH Agency	-	200,000	-	500,000	
109	NEDCO Digitalisation Transformation	-	1,500,000	-	1,000,000	
110	Implementation of an ICT System for Junior Co-operative Societies in Trinidad and Tobago	-	200,000	-	200,000	
111	Institutional Strengthening of Societies registered under the Friendly Societies Act and Liquidation and distribution of assets for Closed Societies	-	600,000	120,000	600,000	
112	Institutional Strengthening of the Co-operative Development Division	-	300,000	-	150,000	
	Carried forward :	1,550,537	12,716,000	2,966,700	10,080,000	

DETAILS
HEAD 30 - MINISTRY OF LABOUR, SMALL AND MICRO ENTERPRISE DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group A (cont.)	1,550,537	12,716,000	2,966,700	10,080,000	
113	Strengthening of the Co-operative Sector in Trinidad and Tobago	-	200,000	-	200,000	
114	Strenghtening Occupational Safety and Health in the Construction Sector in Trinidad and Tobago	-	-	-	200,000	Project Nos. 114 - 116 - New Projects
115	Operationalisation of the Statutory Functions of the OSH Authority under Section 66 of the Occupational Safety and Health Act, Chapter 88:08	-	-	-	4,000,000	
116	Comprehensive Review and Modernisation of the Occupational Safety and Health Act, Chapter 88:08	-	-	-	1,500,000	
F.	PUBLIC BUILDINGS	498,066	385,000	118,400	-	
006	Relocation and Upgrade of Occupational Safety and Health Authority	498,066	-	-	-	
012	Cipriani College of Labour and Co-operative Studies - Upgrade of Security Systems	-	85,000	118,400	-	
013	Establishment of an Administrative Centre for NEDCO	-	300,000	-	-	
	TOTAL	2,048,603	13,301,000	3,085,100	15,980,000	

SUMMARY

HEAD 31 - MINISTRY OF PUBLIC ADMINISTRATION AND ARTIFICIAL INTELLIGENCE

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	25,058,262	115,100,000	95,209,300	72,250,000	
003	ECONOMIC INFRASTRUCTURE	-	20,000,000	15,461,800	26,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	25,058,262	95,100,000	79,747,500	46,250,000	
	TOTAL	25,058,262	115,100,000	95,209,300	72,250,000	

DETAILS
HEAD 31 - MINISTRY OF PUBLIC ADMINISTRATION AND ARTIFICIAL INTELLIGENCE

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	25,058,262	115,100,000	95,209,300	72,250,000	
003	ECONOMIC INFRASTRUCTURE	-	20,000,000	15,461,800	26,000,000	
11	OTHER ECONOMIC SERVICES	-	20,000,000	15,461,800	26,000,000	
F.	FINANCIAL SERVICES	-	20,000,000	15,461,800	26,000,000	
001	Implementation of the Digital Transformation Agenda	-	20,000,000	15,461,800	26,000,000	Project No. 001 - funded as follows: IDB - $26Mn.
	Carried forward :	-	20,000,000	15,461,800	26,000,000	

DETAILS
HEAD 31 - MINISTRY OF PUBLIC ADMINISTRATION AND ARTIFICIAL INTELLIGENCE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	20,000,000	15,461,800	26,000,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	25,058,262	95,100,000	79,747,500	46,250,000	
06	GENERAL PUBLIC SERVICES	25,058,262	95,100,000	79,747,500	46,250,000	
A.	ADMINISTRATIVE SERVICES	24,008,262	45,600,000	63,747,500	36,250,000	
041	Improvement of Information Technology Infrastructure of the Ministry	-	2,500,000	2,597,500	2,000,000	
063	Modernisation of the Public Service Academy	-	2,000,000	800,000	-	
065	Public Sector Performance Management Systems (PSPMS)	43,874	500,000	-	-	
066	Digital Transformation	2,393,294	4,000,000	21,000,000	800,000	
067	E - Human Resource Management in GORTT (e-HRM)	21,571,094	10,500,000	2,700,000	10,000,000	
068	Digitalization of the Ministry	-	1,000,000	700,000	1,000,000	
069	Development and Implementation of a Workforce Planning Strategy for the Public Service	-	500,000	-	500,000	
070	Development and Implementation of a Public Sector Integrity System	-	100,000	-	-	
071	Development and Implementation of a Hybrid work Policy for the Public Service	-	500,000	200,000	200,000	Project No 071 - Formerly Development of a Work from Home Policy for the Public Service
072	Implementation of the Digital Society Programme	-	8,000,000	7,600,000	6,000,000	
073	Establishment of a Digital Economy Programme	-	6,000,000	6,000,000	500,000	
076	Implementation of a Future Ready Nation	-	10,000,000	17,150,000	5,000,000	Project No 076 - Formerly Establishment of the Digital Government Solutions and Services
077	Establishment of a Tier 4 Data Centre to Strengthen the Digital Infrastructure	-	-	5,000,000	10,000,000	
078	Development and Implementation of a Service Delivery Policy Framework 2026 - 2030	-	-	-	250,000	Project No 078 - New Project
F.	PUBLIC BUILDINGS	1,050,000	49,500,000	16,000,000	10,000,000	
	Carried forward :	24,008,262	65,600,000	79,209,300	62,250,000	

DETAILS
HEAD 31 - MINISTRY OF PUBLIC ADMINISTRATION AND ARTIFICIAL INTELLIGENCE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group F (cont.)	24,008,262	65,600,000	79,209,300	62,250,000	
014	Acquisition of Buildings for Government Accommodation	1,050,000	48,000,000	-	-	
016	Outfitting of the Ministry	-	1,000,000	500,000	-	
017	Outfitting of the Caribbean Telecommunications Union (CTU)	-	500,000	500,000	-	
018	Construction and Outfitting of a Tier 4 Data Centre	-	-	15,000,000	-	
019	Acquisition of Property for the Director of Public Prosecutions, Tobago	-	-	-	10,000,000	Project No 019 - New Project
	TOTAL	25,058,262	115,100,000	95,209,300	72,250,000	

SUMMARY
HEAD 34 - MINISTRY OF TRANSPORT AND CIVIL AVIATION

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	-	57,900,000	54,030,000	58,500,000	
001	PRE-INVESTMENT	-	500,000	500,000	500,000	
003	ECONOMIC INFRASTRUCTURE	-	50,600,000	46,730,000	33,200,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	6,800,000	6,800,000	24,800,000	
	TOTAL	-	57,900,000	54,030,000	58,500,000	

DETAILS
HEAD 34 - MINISTRY OF TRANSPORT AND CIVIL AVIATION

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	-	57,900,000	54,030,000	58,500,000	
001	PRE-INVESTMENT	-	500,000	500,000	500,000	
06	GENERAL PUBLIC SERVICES	-	500,000	500,000	500,000	
A.	ADMINISTRATIVE SERVICES	-	500,000	500,000	500,000	
002	Development of a National Transportation Plan	-	500,000	500,000	500,000	
	Carried forward :	-	500,000	500,000	500,000	

DETAILS
HEAD 34 - MINISTRY OF TRANSPORT AND CIVIL AVIATION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	500,000	500,000	500,000	
	Sub-head 09 (continued)					
003	ECONOMIC INFRASTRUCTURE	-	50,600,000	46,730,000	33,200,000	
11	OTHER ECONOMIC SERVICES	-	9,000,000	2,120,000	-	
P.	COASTAL PROTECTION	-	9,000,000	2,120,000	-	
020	Landslip and Coastal Stabilization - ANRRIA	-	9,000,000	2,120,000	-	
	Carried forward :	-	9,500,000	2,620,000	500,000	

DETAILS
HEAD 34 - MINISTRY OF TRANSPORT AND CIVIL AVIATION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	9,500,000	2,620,000	500,000	
	Sub-head 09/Item 003 (cont.)					
15	TRANSPORT AND COMMUNICATION	-	41,600,000	44,610,000	33,200,000	
A.	AIR TRANSPORT	-	30,000,000	33,010,000	17,400,000	
040	Airfield Pavement Rehabilitation - PIA	-	4,000,000	7,010,000	4,000,000	
042	Repairs to Perimeter Fence - ANRRIA	-	2,000,000	4,000,000	400,000	
044	Systems, Furniture, Equipment and other items necessary to operate the New Terminal - ANRRIA	-	12,000,000	13,100,000	7,000,000	
046	Security Systems (CCTV and Access Control Systems)	-	2,000,000	2,000,000	1,000,000	
048	Expanded Aircraft Parking Ramps - Flood Lighting	-	10,000,000	6,743,277	5,000,000	
050	Upgrade/Replacement of Airfield Signage for Aerodrome	-	-	156,723	-	
B.	BUS TRANSPORT	-	6,000,000	6,000,000	8,500,000	
060	Upgrade of the Port of Spain Maxi Taxi Facility	-	500,000	500,000	1,000,000	
062	Development of a Passenger Facility at Rio Claro	-	500,000	500,000	500,000	
064	Cleaning of Electrical Power System	-	500,000	500,000	1,000,000	
066	Upgrade of Priority Transit Mall Facilities at San Juan, Curepe and Tunapuna	-	1,000,000	1,500,000	1,000,000	
068	Design and Construction of a new Multimodal Transportation Hub at Tarouba	-	500,000	-	-	
070	Upgrade of ICT Infrastructure	-	1,000,000	1,500,000	2,000,000	
072	Procurement and Interconnectivity of One Standby Generator at the PTSC P.O.S Depot	-	500,000	-	2,000,000	
074	Design and Construction of a new Multimodal Transportation Hub at Factory Road, Chaguanas	-	500,000	-	500,000	
076	Preparation of a Master Space Plan for all existing and proposed PTSC facilities	-	1,000,000	1,500,000	500,000	
G.	ROAD SYSTEMS OPERATIONS AND SERVICES	-	5,500,000	5,500,000	6,800,000	
	Carried forward :	-	45,500,000	41,630,000	26,400,000	

DETAILS
HEAD 34 - MINISTRY OF TRANSPORT AND CIVIL AVIATION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	45,500,000	41,630,000	26,400,000	
	Sub-head 09/Item 003/Sub-item 15/Group G (cont.)					
080	Provision of Backup Power Supply for Traffic Signalised Intersection	-	1,000,000	2,196,563	1,000,000	
082	Provision to Upgrade Obsolete Traffic Signal Control Equipment	-	2,500,000	1,495,187	1,500,000	
084	Provision for Data Collection	-	500,000	308,250	300,000	
086	Provision of Road Safety Audit on the Roadways of Trinidad	-	500,000	1,500,000	1,000,000	
088	Provision of Equipment for Road Marking Purposes	-	1,000,000	-	1,000,000	
090	National Traffic Management Centre (NTMC)	-	-	-	2,000,000	Project No. 090 - New Project
1.	ADMINISTRATION	-	100,000	100,000	500,000	
100	Expenses of the Steering Committee and Project Unit - Transformation of the Transport Division	-	100,000	100,000	500,000	
	Carried forward :	-	51,100,000	47,230,000	33,700,000	

DETAILS
HEAD 34 - MINISTRY OF TRANSPORT AND CIVIL AVIATION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	51,100,000	47,230,000	33,700,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	-	6,800,000	6,800,000	24,800,000	
03	DEVELOPMENT INSTITUTIONS	-	1,800,000	1,800,000	2,300,000	
P.	VMCOTT	-	1,800,000	1,800,000	2,300,000	
120	Construction of Facilities - San Fernando and Tobago	-	1,000,000	1,000,000	800,000	
122	Expansion of VMCOTT Facilities at Beetham	-	800,000	800,000	1,500,000	
	Carried forward :	-	52,900,000	49,030,000	36,000,000	

DETAILS
HEAD 34 - MINISTRY OF TRANSPORT AND CIVIL AVIATION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	52,900,000	49,030,000	36,000,000	
	Sub-head 09/Item 005 (cont.)					
06	GENERAL PUBLIC SERVICES	-	5,000,000	5,000,000	22,500,000	
A.	ADMINISTRATIVE SERVICES	-	5,000,000	5,000,000	21,000,000	
140	Procurement of a Software Management System for the Operationalization of the MVRTA Amendments	-	4,000,000	4,000,000	20,000,000	
142	Implementation of the Business Plan for the Licensing Division	-	1,000,000	1,000,000	1,000,000	
F.	PUBLIC BUILDINGS	-	-	-	1,500,000	
160	Refurbishment Works of San Fernando Licensing Office	-	-	-	1,500,000	Project No. 160 - New Project
	TOTAL	-	57,900,000	54,030,000	58,500,000	

SUMMARY
HEAD 37 - INTEGRITY COMMISSION

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	585,352	-	1,571,533	100,000	
005	MULTI-SECTORAL AND OTHER SERVICES	585,352	-	1,571,533	100,000	
	TOTAL	585,352	-	1,571,533	100,000	

DETAILS
HEAD 37 - INTEGRITY COMMISSION

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	585,352	-	1,571,533	100,000	
005	MULTI-SECTORAL AND OTHER SERVICES	585,352	-	1,571,533	100,000	
06	GENERAL PUBLIC SERVICES	585,352	-	1,571,533	100,000	
A.	ADMINISTRATIVE SERVICES	585,352	-	1,571,533	100,000	
003	Digitization of records in the Integrity Commission	585,352	-	1,571,533	100,000	
	TOTAL	585,352	-	1,571,533	100,000	

SUMMARY
HEAD 38 - ENVIRONMENTAL COMMISSION

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	-	800,000	350,000	1,613,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	800,000	350,000	1,613,000	
	TOTAL	-	800,000	350,000	1,613,000	

DETAILS
HEAD 38 - ENVIRONMENTAL COMMISSION

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	-	800,000	350,000	1,613,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	800,000	350,000	1,613,000	
06	GENERAL PUBLIC SERVICES	-	800,000	350,000	1,613,000	
A.	ADMINISTRATIVE SERVICES	-	800,000	350,000	1,613,000	
003	Voice Over IP Phone System for the Environmental Commission	-	-	-	450,000	
004	Digitization of Documents and Records of the Environmental Commission	-	-	-	483,000	
005	Upgrade of Courtroom IT Infrastructure	-	500,000	250,000	480,000	
006	Upgrade of Client IT Infrastucture	-	300,000	100,000	200,000	
	TOTAL	-	800,000	350,000	1,613,000	

SUMMARY
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	45,857,214	96,858,000	71,814,500	87,966,000	
003	ECONOMIC INFRASTRUCTURE	26,014,633	45,800,000	36,300,000	39,200,000	
004	SOCIAL INFRASTRUCTURE	1,686,524	1,000,000	500,000	1,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	18,156,057	50,058,000	35,014,500	47,766,000	
	TOTAL	45,857,214	96,858,000	71,814,500	87,966,000	

DETAILS
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	45,857,214	96,858,000	71,814,500	87,966,000	
003	ECONOMIC INFRASTRUCTURE	26,014,633	45,800,000	36,300,000	39,200,000	
05	FUEL AND ENERGY	22,729,867	23,300,000	22,300,000	21,400,000	
A.	ELECTRICITY	22,729,867	23,300,000	22,300,000	21,400,000	
581	National Street Lighting Programme	5,499,999	10,000,000	9,000,000	10,000,000	
583	Development of Disaster Preparedness Capabilities in T&TEC Phase II	5,500,000	1,000,000	1,000,000	2,000,000	
586	Lighting of Parks and Recreational Grounds	6,000,000	9,000,000	9,000,000	7,000,000	
589	Illumination of Public Spaces	300,000	300,000	435,552	400,000	
591	Additional Transmission Infrastructure to Move Power from TGU to National Grid	5,000,000	-	-	-	
593	Electrification Programme	429,868	2,000,000	1,864,448	1,000,000	
596	Replacement of Aging Transmission Infrastructure	-	1,000,000	1,000,000	1,000,000	
	Carried forward :	22,729,867	23,300,000	22,300,000	21,400,000	

DETAILS
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	22,729,867	23,300,000	22,300,000	21,400,000	
	Sub-head 09/Item 003 (cont.)					
15	TRANSPORT AND COMMUNICATION	3,284,766	14,000,000	12,000,000	11,000,000	
C.	POSTAL SERVICES	3,284,766	14,000,000	12,000,000	11,000,000	
005	Refurbishment and Construction of Post Offices	1,812,155	10,000,000	8,000,000	4,000,000	
007	Transport Fleet Upgrade	-	-	-	1,000,000	
009	Information Technology Infrastructure Upgrade	-	2,000,000	1,000,000	2,000,000	
013	Security Infrastructure Upgrade	1,472,611	2,000,000	1,000,000	2,000,000	
016	Restoration of TTPOST Legacy Post Office Building	-	-	2,000,000	2,000,000	
	Carried forward :	26,014,633	37,300,000	34,300,000	32,400,000	

DETAILS
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	26,014,633	37,300,000	34,300,000	32,400,000	
	Sub-head 09/Item 003 (cont.)					
16	MAJOR WATER SOURCES	-	8,500,000	2,000,000	6,800,000	
I.	WATER AND SEWERAGE	-	8,500,000	2,000,000	6,800,000	
002	Desilting and Rehabilitation of Hillsborough Dam in Tobago Phase 1 and 2	-	6,500,000	1,000,000	6,000,000	
009	The Design and Implementation of an Intelligent Virtual Guarding (IVG) System at WASA Installations	-	2,000,000	1,000,000	800,000	
	Carried forward :	26,014,633	45,800,000	36,300,000	39,200,000	

DETAILS
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	26,014,633	45,800,000	36,300,000	39,200,000	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	1,686,524	1,000,000	500,000	1,000,000	
14	SOCIAL AND COMMUNITY SERVICES	1,686,524	1,000,000	500,000	1,000,000	
C.	WELFARE SERVICES	1,686,524	1,000,000	500,000	1,000,000	
002	Residential Electrification Assistance Programme	1,686,524	1,000,000	500,000	1,000,000	
	Carried forward :	27,701,157	46,800,000	36,800,000	40,200,000	

DETAILS
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	27,701,157	46,800,000	36,800,000	40,200,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	18,156,057	50,058,000	35,014,500	47,766,000	
06	GENERAL PUBLIC SERVICES	13,500,090	34,896,000	30,637,500	41,400,000	
A.	ADMINISTRATIVE SERVICES	13,500,090	28,896,000	25,637,500	38,400,000	
055	Adopt and Implement Water Resources Management (I W R M)	977,275	1,000,000	-	1,000,000	
061	Community Water Improvement Programme (CWIP)	12,274,452	25,000,000	5,000,000	10,000,000	
067	National Rainwater Harvesting Programme	248,363	-	-	-	
069	Development of a Climate Risk-Informed Water Resources Master Plan for Trinidad and Tobago	-	896,000	99,950	400,000	Project No. 069 - Funded as follows: CDB Grant - $0.4Mn.
070	Upgrade of Ministry of Public Utilities ICT Infrastructure at the Head Office	-	2,000,000	1,000,000	2,000,000	
071	Pipeline Improvement Works - Penal District	-	-	19,537,550	25,000,000	
F.	PUBLIC BUILDINGS	-	-	-	3,000,000	
002	Relocation of the Ministry of Public Utilities	-	-	-	3,000,000	Project No. 002 - New Project
H.	METEOROLOGICAL	-	6,000,000	5,000,000	-	
013	IT Upgrade for the Meteorological Services Division	-	1,000,000	-	-	
015	Purchase of one (1) Ranger-X5, X-Band Dual Polarity Weather Radar System	-	5,000,000	5,000,000	-	
	Carried forward :	41,201,247	81,696,000	67,437,500	81,600,000	

DETAILS
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward : Sub-head 09/Item 005 (cont.)	41,201,247	81,696,000	67,437,500	81,600,000	
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	4,655,967	15,162,000	4,377,000	6,366,000	
G.	SANITARY SERVICES	4,655,967	15,162,000	4,377,000	6,366,000	
013	Upgrade of Recovery and Recycling Facilities, Plant and Equipment	158,560	5,185,000	-	3,000,000	
019	Upgrade of Access Roads at the Landfill Sites	44,155	2,000,000	-	2,000,000	
020	Remediation of the Guanapo Landfill Phase 2 - Design, Supply and Installation of a Leachate Treatment System	3,963,909	4,377,000	4,377,000	516,000	
021	Implementation of the Beverage Containers Deposit Refund Policy	489,343	2,000,000	-	500,000	
022	Implementation of an Enterprise Resource Planning Solution	-	800,000	-	350,000	
023	Development of a Transition Plan for the Transformation of the Trinidad and Tobago Solid Waste Management	-	800,000	-	-	
	TOTAL	45,857,214	96,858,000	71,814,500	87,966,000	

SUMMARY
HEAD 40 - MINISTRY OF ENERGY AND ENERGY INDUSTRIES

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	799,617	5,797,000	5,797,000	-	
005	MULTI-SECTORAL AND OTHER SERVICES	799,617	5,797,000	5,797,000	-	
	TOTAL	799,617	5,797,000	5,797,000	-	

DETAILS
HEAD 40 - MINISTRY OF ENERGY AND ENERGY INDUSTRIES

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	799,617	5,797,000	5,797,000	-	
005	MULTI-SECTORAL AND OTHER SERVICES	799,617	5,797,000	5,797,000	-	
06	GENERAL PUBLIC SERVICES	799,617	5,797,000	5,797,000	-	
A.	ADMINISTRATIVE SERVICES	590,625	5,315,000	5,315,000	-	
003	Renewable Energy and Energy Efficiency Initiatives	590,625	5,315,000	5,315,000	-	
G.	EQUIPMENT AND VEHICLES	208,992	482,000	482,000	-	
001	Acquisition of Synthetic Aperture Radar (SAR) for the Detection of Oil Spills	208,992	482,000	482,000	-	
	TOTAL	799,617	5,797,000	5,797,000	-	

SUMMARY
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	116,265,339	299,886,000	280,685,000	271,052,000	
003	ECONOMIC INFRASTRUCTURE	11,936,293	13,500,000	12,000,000	25,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	104,329,046	286,386,000	268,685,000	246,052,000	
	TOTAL	116,265,339	299,886,000	280,685,000	271,052,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	116,265,339	299,886,000	280,685,000	271,052,000	
003	ECONOMIC INFRASTRUCTURE	11,936,293	13,500,000	12,000,000	25,000,000	
15	TRANSPORT AND COMMUNICATION	11,936,293	13,500,000	12,000,000	25,000,000	
D.	ROADS AND BRIDGES	11,936,293	13,500,000	12,000,000	25,000,000	
001	Restoration of Local Roads	2,877,123	3,000,000	3,000,000	6,300,000	
003	Restoration of Local Bridges	2,467,000	3,000,000	1,500,000	7,500,000	
009	Bailey Bridges	2,400,000	1,500,000	1,500,000	1,500,000	
010	Restoration of Landslips	1,999,929	3,500,000	3,500,000	7,200,000	
015	Restoration of Local Drains	1,745,240	2,000,000	2,000,000	2,000,000	
020	Local Roads and Street Signage Programme	447,001	500,000	500,000	500,000	
	Carried forward :	11,936,293	13,500,000	12,000,000	25,000,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	11,936,293	13,500,000	12,000,000	25,000,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	104,329,046	286,386,000	268,685,000	246,052,000	
06	GENERAL PUBLIC SERVICES	17,650,748	14,753,000	7,852,757	27,032,000	
A.	ADMINISTRATIVE SERVICES	16,292,071	12,753,000	5,852,757	17,500,000	
013	Computerisation of the Ministry of Rural Development and Local Government - Head Office	442,400	1,050,000	1,000,000	4,000,000	
024	Disaster Management Capacity	1,085,815	2,053,000	2,053,000	500,000	
026	Design of a Comprehensive Local Area and Regional Development Planning Process	-	1,000,000	-	1,150,000	
027	Implementation of the Comprehensive Local Area and Regional Development Planning Process (LARDPP)	-	1,000,000	799,757	1,500,000	
028	Implementation of the Dog Control Act, 2013 and the Dog Control (Amendment) Act, 2014	-	1,000,000	-	50,000	
045	Implementation of Local Government Reform	12,882,473	-	-	-	
050	Municipal Police Equipment	26,887	1,000,000	-	2,500,000	
055	Municipal Police Vehicles	385,481	500,000	-	2,000,000	
060	Development of an ICT enabled Operational Ordering and Reporting System for the Fourteen (14) Municipal Corporations	453,126	1,200,000	-	500,000	
065	Implementation of a Sharepoint Enterprise Content Management System at the Fourteen (14) Municipal Corporations	-	1,300,000	-	1,300,000	
075	Implementation of the Municipal Police Fleet and Manpower Management System	996,195	-	-	-	
080	Local TT: Empowering Communities through Public Engagement and Service Delivery for Local Transformation	19,694	650,000	-	-	
	Carried forward :	28,228,364	24,253,000	15,852,757	38,500,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	28,228,364	24,253,000	15,852,757	38,500,000	
	Sub-head 09/Item 005/Sub-item 06/Group A (cont.)					
095	Digital Transformation of Fourteen (14) Municipal Corporations	-	2,000,000	2,000,000	3,000,000	
096	Development of a Local Government Service Platform	-	-	-	1,000,000	Project No. 096 - New Project
F.	PUBLIC BUILDINGS	1,358,677	2,000,000	2,000,000	3,200,000	
060	Refurbishment of Administrative Building for Local Government Head Office	1,358,677	2,000,000	2,000,000	2,000,000	
062	Refurbishment, Equipping and Institutional Strengthening of the Insect Vector Control Division	-	-	-	1,200,000	Project No. 062 - Transferred from Head - Ministry of Health
G.	EQUIPMENT AND VEHICLES	-	-	-	6,332,000	
001	Procurement of Major Vehicles and Equipment	-	-	-	2,432,000	Project No. 001 - New Project
002	Acquisition of Vehicles for the Insect Vector Control Division	-	-	-	3,900,000	Project No. 002 - Transferred from Head - Ministry of Health
	Carried forward :	29,587,041	28,253,000	19,852,757	52,032,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	29,587,041	28,253,000	19,852,757	52,032,000	
	Sub-head 09/Item 005 (cont.)					
09	LOCAL GOVERNMENT SERVICES	86,678,298	271,633,000	260,832,243	219,020,000	
A.	PORT OF SPAIN CITY CORPORATION	1,169,936	4,100,000	13,089,817	2,600,000	
014	Drainage and Irrigation Programme	-	500,000	9,645,804	480,000	
017	Development of Recreational Facilities	-	100,000	474,052	100,000	
020	Development of Cemeteries and Cremation Facilities	-	300,000	127,809	60,000	
024	Improvements to Markets and Abattoirs	-	700,000	94,743	140,000	
029	Local Roads and Bridges Programme	-	500,000	1,402,908	500,000	
032	Local Government Building Programme	-	-	265,443	200,000	
035	Procurement of Major Vehicles and Equipment	717,437	-	-	160,000	
036	Computerisation Programme	-	-	-	60,000	
037	Disaster Preparedness	452,499	100,000	-	100,000	
041	Municipal Police Equipment	-	500,000	-	100,000	
042	Municipal Police Station	-	700,000	505,920	200,000	
043	Municipal Police Vehicles	-	700,000	573,138	400,000	
044	Port of Spain Tourism Development Programme	-	-	-	100,000	
B.	ARIMA BOROUGH CORPORATION	3,725,656	5,600,000	5,600,000	2,500,000	
044	Drainage and Irrigation Programme	1,357,614	1,000,000	2,708,935	400,000	
047	Development of Recreational Facilities	-	-	-	100,000	
054	Improvements to Market and Abattoirs	-	500,000	-	100,000	
059	Local Roads and Bridges Programme	365,589	500,000	2,091,237	500,000	
062	Local Government Building Programme	1,089,057	-	-	100,000	
065	Procurement of Major Vehicles and Equipment	-	-	-	160,000	
072	Computerisation Programme	491,521	800,000	-	160,000	
076	Disaster Preparedness	421,875	-	-	100,000	
079	Construction of Public Conveniences	-	-	-	60,000	Project Nos. 079 and 080 - Reactivated Projects
080	Dog Control Programme	-	-	-	20,000	
	Carried forward :	34,482,633	35,153,000	37,742,746	56,332,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	34,482,633	35,153,000	37,742,746	56,332,000	
	Sub-head 09/Item 005/Sub-item 09/Group B (cont.)					
085	Municipal Police Equipment	-	800,000	391,065	200,000	
087	Municipal Police Vehicles	-	500,000	-	400,000	
089	Municipal Police Station	-	1,500,000	408,763	200,000	
C.	SAN FERNANDO CITY CORPORATION	10,259,870	18,550,000	11,943,000	3,800,000	
074	Drainage and Irrigation Programme	3,464,506	5,500,000	4,500,000	800,000	
077	Development of Recreational Facilities	511,788	1,000,000	500,000	100,000	
080	Development of Cemeteries and Cremation Facilities	-	300,000	300,000	60,000	
084	Improvements to Markets and Abattoirs	596,825	800,000	800,000	160,000	
089	Local Roads and Bridges Programme	3,707,160	5,000,000	1,500,000	840,000	
092	Local Government Building Programme	413,193	800,000	800,000	320,000	
095	Procurement of Major Vehicles and Equipment	324,500	800,000	568,000	160,000	
099	Computerisation of the San Fernando City Corporation	-	850,000	1,250,000	160,000	
102	Disaster Preparedness	-	1,000,000	-	100,000	
105	Local Government Reform Tranformation Programme	701,994	-	-	-	
106	Municipal Police Equipment	243,833	500,000	375,000	400,000	
107	Municipal Police Station	296,071	1,500,000	750,000	400,000	
108	Municipal Police Vehicles	-	500,000	600,000	300,000	
D.	POINT FORTIN BOROUGH CORPORATION	9,623,038	5,550,000	5,550,000	2,000,000	
114	Drainage and Irrigation Programme	3,466,656	300,000	1,302,481	400,000	
117	Development of Recreational Facilities	536,695	100,000	277,543	60,000	
120	Development of Cemeteries and Cremation Facilities	194,417	300,000	-	60,000	
124	Improvements to Markets and Abattoirs	288,114	850,000	89,808	100,000	
129	Local Roads and Bridges Programme	3,671,048	200,000	1,120,000	460,000	
132	Local Government Building Programme	198,976	-	555,953	200,000	
135	Procurement of Major Vehicles and Equipment	-	-	-	100,000	
136	Municipal Police Sub-Station	-	800,000	624,047	140,000	
	Carried forward :	53,098,409	59,053,000	54,455,406	62,452,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	53,098,409	59,053,000	54,455,406	62,452,000	
	Sub-head 09/Item 005/Sub-item 09/Group D (cont.)					
141	Computerisation Programme of Point Fortin Borough Corporation	-	800,000	763,401	100,000	
148	Disaster Preparedness	841,155	100,000	157,711	50,000	
149	Establishment of a Fan Fest Centre	-	-	-	20,000	Project No. 149 - Reactivated Project
151	Environmental Protection and Rehabilitation Programme	-	800,000	-	50,000	
153	Local Government Tourism Programme	425,977	-	-	60,000	
158	Municipal Police Equipment	-	800,000	659,056	100,000	
159	Municipal Police Vehicles	-	500,000	-	100,000	
L.	CHAGUANAS BOROUGH CORPORATION	3,758,075	37,960,000	34,960,000	37,900,000	
144	Drainage and Irrigation Programme	-	10,000,000	9,676,713	10,000,000	
145	Development of Recreational Facilities	541,409	2,000,000	2,000,000	1,000,000	
146	Development of Cemeteries and Cremation Facilities	269,391	600,000	600,000	600,000	
148	Construction of Markets and Abattoirs	-	4,000,000	3,000,001	1,900,000	
149	Local Roads and Bridges Programme	260,550	7,000,000	9,282,182	15,000,000	
150	Local Government Building Programme	390,475	1,500,000	2,400,000	1,500,000	
151	Procurement of Major Vehicles and Equipment	-	3,000,000	3,000,000	800,000	
153	Computerisation Programme	-	1,571,000	1,471,700	1,500,000	
156	Municipal Police Equipment	368,582	2,189,000	2,044,406	1,500,000	
157	Municipal Police Station	-	3,000,000	-	-	
405	Disaster Preparedness	999,700	900,000	-	700,000	
406	Environmental Project	-	-	-	300,000	Project No. 406 - Reactivated Project
408	Establishment of a Tourism Park	-	-	284,998	500,000	
411	Local Government Reform Transformation Programme	627,968	-	-	-	
412	Municipal Police Vehicles	300,000	1,200,000	700,000	2,000,000	
413	Derelict Vehicle Impound Facility	-	1,000,000	500,000	500,000	
	Carried forward :	58,123,616	100,013,000	90,995,574	100,732,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	58,123,616	100,013,000	90,995,574	100,732,000	
	Sub-head 09/Item 005/Sub-item 09/Group L (cont.)					
414	Interactive Display Signage	-	-	-	100,000	Project No. 414 - New Project
M.	DIEGO MARTIN BOROUGH CORPORATION	-	11,100,000	10,899,400	2,220,000	
159	Drainage and Irrigation Programme	-	5,500,000	3,296,896	400,000	
160	Development of Recreational Facilities	-	1,000,000	1,000,000	80,000	
161	Development of Cemeteries and Cremation Facilities	-	300,000	100,000	60,000	
162	Improvements to Markets and Abattoirs	-	800,000	100,000	100,000	
164	Local Roads and Bridges Programme	-	500,000	3,405,690	400,000	
165	Local Government Building Programme	-	-	-	300,000	
166	Procurement of Major Vehicles and Equipment	-	-	700,000	160,000	
371	Disaster Preparedness	-	100,000	98,393	100,000	
375	Municipal Police Equipment	-	500,000	-	100,000	
378	Municipal Police Station	-	500,000	500,000	80,000	
379	Municipal Police Vehicles	-	500,000	301,000	200,000	
380	Computerisation Programme	-	700,000	698,421	40,000	
381	Flood Mitigation and Urbanization	-	700,000	699,000	200,000	
N.	SAN JUAN/LAVENTILLE REGIONAL CORPORATION	7,736,867	19,000,000	14,771,000	9,500,000	
169	Drainage and Irrigation Programme	2,678,365	5,500,000	5,500,000	2,175,000	
170	Development of Recreational Facilities	533,448	1,000,000	1,000,000	500,000	
172	Development of Cemeteries and Cremation Facilities	-	300,000	275,000	150,000	
183	Construction of Markets and Abattoirs	268,009	500,000	250,000	250,000	
184	Local Roads and Bridges Programme	2,910,135	5,000,000	5,000,000	3,000,000	
185	Local Government Building Programme	-	1,000,000	700,000	750,000	
382	Procurement of Major Vehicles and Equipment	-	800,000	-	400,000	
383	Disaster Preparedness	-	1,000,000	994,000	500,000	
388	Municipal Police Station	-	2,000,000	-	-	
389	Recycling Facility	-	200,000	-	125,000	
390	Municipal Police Equipment	190,000	400,000	352,000	500,000	
	Carried forward :	64,703,573	128,813,000	115,965,974	111,402,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	64,703,573	128,813,000	115,965,974	111,402,000	
	Sub-head 09/Item 005/Sub-item 09/Group N (cont.)					
391	Municipal Police Vehicles	417,340	500,000	500,000	700,000	
392	Computerisation Programme	739,570	800,000	200,000	400,000	
393	Community Open Space	-	-	-	50,000	Project No. 393 - New Project
P.	TUNAPUNA/PIARCO REGIONAL CORPORATION	9,083,619	17,270,000	17,270,000	9,000,000	
210	Drainage and Irrigation Programme	2,075,772	5,500,000	5,500,000	1,500,000	
211	Development of Recreational Facilities	-	1,000,000	137,884	500,000	
212	Development of Cemeteries and Cremation Facilities	-	300,000	288,732	150,000	
214	Construction of Markets and Abattoirs	-	1,000,000	1,000,000	500,000	
228	Local Roads and Bridges Programme	3,374,024	5,000,000	5,862,116	2,300,000	
229	Local Government Building Programme	318,101	1,000,000	638,787	500,000	
384	Procurement of Major Vehicles and Equipment	758,000	800,000	800,000	400,000	
385	Disaster Preparedness	912,010	320,000	664,528	250,000	
390	Municipal Police Equipment	227,354	500,000	500,000	750,000	
394	Local Government Reform Transformation Programme	-	-	777,953	-	
395	Municipal Police Station	944,658	800,000	600,000	1,000,000	
396	Municipal Police Vehicles	473,700	250,000	-	750,000	
398	Compterisation Programme	-	800,000	500,000	400,000	
R.	SANGRE GRANDE REGIONAL CORPORATION	962,706	18,000,000	16,799,026	10,000,000	
233	Drainage and Irrigation Programme	-	5,500,000	4,500,000	2,250,000	
234	Development of Recreational Facilities	-	1,000,000	2,000,000	500,000	
236	Development of Cemeteries and Cremation Facilities	-	300,000	-	250,000	
237	Improvement to Markets and Abattoirs	-	1,000,000	1,000,000	500,000	
240	Local Roads and Bridges Programme	526,585	5,000,000	5,089,000	3,850,000	
241	Local Government Building Programme	-	500,000	468,602	250,000	
242	Procurement of Major Vehicles and Equipment	-	800,000	749,000	400,000	
	Carried forward :	75,470,687	161,483,000	147,742,576	129,552,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	75,470,687	161,483,000	147,742,576	129,552,000	
	Sub-head 09/Item 005/Sub-item 09/Group R (cont.)					
248	Computerisation of the Sangre Grande Regional Corporation	-	400,000	500,000	200,000	
385	Municipal Police Equipment	436,121	500,000	300,000	250,000	
386	Disaster Preparedness	-	1,000,000	995,287	500,000	
389	Tourism Development Programme	-	1,000,000	-	250,000	
392	Municipal Police Station	-	500,000	497,137	300,000	
393	Municipal Police Vehicles	-	500,000	700,000	500,000	
T.	COUVA/TABAQUITE/TALPARO REGIONAL CORPORATION	9,492,275	19,000,000	19,000,000	19,000,000	
260	Drainage and Irrigation Programme	4,154,917	5,500,000	5,500,000	5,000,000	
261	Development of Recreational Facilities	-	1,000,000	1,000,000	1,000,000	
262	Development of Cemeteries and Cremation Facilities	-	300,000	300,000	300,000	
263	Local Government Public Convenience Programme	-	500,000	500,000	500,000	
264	Construction of Markets and Abattoirs	-	500,000	500,000	400,000	
265	Local Roads and Bridges Programme	4,913,206	5,000,000	5,000,000	5,500,000	
266	Local Government Building Programme	-	1,000,000	1,000,000	1,000,000	
277	Procurement of Major Vehicles and Equipment	-	800,000	800,000	800,000	
280	Municipal Police Vehicles	-	500,000	500,000	900,000	
281	Municipal Police Equipment	-	500,000	500,000	1,050,000	
282	Disaster Preparedness	424,152	1,000,000	1,000,000	500,000	
284	Computerisation Programme	-	800,000	800,000	1,000,000	
286	Local Government Tourism Programme	-	1,000,000	1,000,000	500,000	
288	Dog Control Programme	-	-	-	50,000	Project No. 288 - Reactivated Project
292	Municipal Police Station	-	600,000	600,000	500,000	
U.	MAYARO/RIO CLARO REGIONAL CORPORATION	8,953,574	18,850,000	18,850,000	18,850,000	
292	Drainage and Irrigation Programme	2,974,761	5,500,000	5,477,000	2,500,000	
293	Development of Recreational Facilities	316,286	1,000,000	915,000	1,000,000	
	Carried forward :	88,690,130	190,883,000	176,127,000	154,052,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	88,690,130	190,883,000	176,127,000	154,052,000	
	Sub-head 09/Item 005/Sub-item 09/Group U (cont.)					
294	Development of Cemeteries and Cremation Facilities	-	300,000	270,000	500,000	
360	Construction of Markets and Abattoirs	735,149	800,000	-	800,000	
361	Local Roads and Bridges Programme	2,025,331	5,000,000	5,704,000	7,000,000	
362	Local Government Building Programme	613,633	500,000	306,000	500,000	
363	Procurement of Major Vehicles and Equipment	519,735	800,000	800,000	800,000	
364	Computerisation Programme	797,900	800,000	800,000	800,000	
365	Disaster Preparedness	308,000	1,000,000	1,000,000	500,000	
367	Municipal Police Equipment	365,363	600,000	600,000	1,000,000	
370	Local Government Tourism Programme	-	1,000,000	926,000	500,000	
376	Construction of Public Conveniences	297,416	450,000	450,000	450,000	
380	Municipal Police Station	-	500,000	500,000	1,500,000	
382	Local Government Reform Transformation Programme	-	-	502,000	-	
383	Municipal Police Vehicles	-	500,000	500,000	1,000,000	
384	Faecal Waste Facility	-	100,000	100,000	-	
V.	SIPARIA BOROUGH CORPORATION	837,230	21,050,000	18,247,000	26,000,000	
296	Drainage and Irrigation Programme	328,403	5,500,000	5,000,000	6,000,000	
297	Development of Recreational Facilities	412,037	1,000,000	1,000,000	1,000,000	
298	Development of Cemeteries and Cremation Facilities	-	300,000	241,000	300,000	
299	Local Government Public Convenience Programme	49,652	500,000	500,000	500,000	
300	Improvements to Markets and Abattoirs	47,138	750,000	750,000	750,000	
301	Local Roads and Bridges Programme	-	5,000,000	4,806,000	7,000,000	
302	Local Government Building Programme	-	1,000,000	1,000,000	1,000,000	
303	Procurement of Major Vehicles and Equipment	-	800,000	800,000	800,000	
304	Canine Control Programme	-	-	-	50,000	Project No. 304 - Reactivated Project
306	Disaster Preparedness	-	1,000,000	1,000,000	1,000,000	
307	Local Government Tourism Programme	-	1,000,000	1,000,000	500,000	
309	Computerisation Programme	-	800,000	800,000	1,000,000	
	Carried forward :	95,189,887	220,883,000	205,482,000	189,302,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	95,189,887	220,883,000	205,482,000	189,302,000	
	Sub-head 09/Item 005/Sub-item 09/Group V (cont.)					
310	Municipal Police Equipment	-	600,000	600,000	1,500,000	
311	Municipal Police Station	-	2,000,000	-	1,500,000	
313	Municipal Police Vehicles	-	500,000	450,000	1,500,000	
320	Performance Arts and Culture Building	-	200,000	200,000	500,000	
321	Open Space Beautification Programme	-	100,000	100,000	100,000	
322	Soil Erosion Mitigation Programme	-	-	-	1,000,000	Project No. 322 - New Project
W.	PENAL/DEBE REGIONAL CORPORATION	6,127,491	38,160,000	37,160,000	38,200,000	
311	Drainage and Irrigation Programme	2,867,041	10,000,000	6,571,732	10,000,000	
312	Development of Recreational Facilities	904,408	2,000,000	2,000,000	2,000,000	
315	Construction of Public Conveniences	-	500,000	500,000	1,000,000	
316	Construction of Markets and Abattoirs	172,908	3,000,000	3,000,000	1,500,000	
318	Local Roads and Bridges Programme	1,288,751	7,000,000	10,428,268	10,500,000	
319	Local Government Building Programme	-	1,500,000	1,500,000	2,000,000	
326	Procurement of Major Vehicles and Equipment	-	3,000,000	3,000,000	2,500,000	
329	Development of Cemeteries and Cremation Facilities	268,800	600,000	600,000	1,500,000	
330	Disaster Preparedness	-	2,000,000	2,000,000	1,000,000	
332	Computerisation Programme	273,155	1,400,000	1,400,000	1,300,000	
333	Municipal Police Equipment	-	310,000	310,000	100,000	
336	Municipal Police Station	197,367	3,000,000	2,000,000	1,500,000	
337	Municipal Police Vehicles	155,061	1,850,000	1,850,000	800,000	
339	Local Government Tourism Programme	-	2,000,000	2,000,000	2,500,000	
X.	PRINCES TOWN REGIONAL CORPORATION	14,947,961	37,443,000	36,693,000	37,450,000	
331	Drainage and Irrigation Programme	4,433,722	10,000,000	10,000,000	10,000,000	
333	Development of Recreational Facilities	432,957	2,000,000	2,000,000	2,000,000	
337	Improvements to Markets and Abattoirs	483,188	2,000,000	1,500,000	2,000,000	
338	Development of Cemeteries and Cremation Facilities	275,001	600,000	600,000	1,000,000	
	Carried forward :	106,942,246	277,043,000	258,092,000	248,602,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward : Sub-head 09/Item 005/Sub-item 09/Group X (cont.)	106,942,246	277,043,000	258,092,000	248,602,000	
339	Local Roads and Bridges Programme	5,926,173	7,000,000	7,000,000	10,000,000	
340	Local Government Building Programme	1,049,320	3,500,000	3,500,000	2,500,000	
341	Procurement of Major Vehicles and Equipment	235,125	3,000,000	4,100,000	1,500,000	
401	Computerisation of the Princes Town Regional Corporation	170,000	2,070,000	2,070,000	2,000,000	
404	Municipal Police Equipment	199,420	323,000	323,000	379,000	
405	Municipal Police Station	474,998	1,450,000	700,000	1,500,000	
406	Disaster Preparedness	109,688	2,000,000	1,500,000	1,620,000	
407	Municipal Police Vehicles	437,307	1,000,000	1,000,000	1,000,000	
408	Local Government Tourism Programme	499,365	2,000,000	1,900,000	1,000,000	
411	Construction of Public Conveniences	-	500,000	500,000	951,000	
412	Local Government Reform Transformation Programme	221,697	-	-	-	
	TOTAL	116,265,339	299,886,000	280,685,000	271,052,000	

SUMMARY
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	67,337,589	-	-	-	
001	PRE-INVESTMENT	-	-	-	-	
003	ECONOMIC INFRASTRUCTURE	63,130,311	-	-	-	
004	SOCIAL INFRASTRUCTURE	-	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	4,207,278	-	-	-	
	TOTAL	67,337,589	-	-	-	

DETAILS
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	67,337,589	-	-	-	
001	PRE-INVESTMENT	-	-	-	-	
06	GENERAL PUBLIC SERVICES	-	-	-	-	
	Carried forward :	-	-	-	-	

DETAILS
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	-	-	-	
	Sub-head 09 (continued)					
003	ECONOMIC INFRASTRUCTURE	63,130,311	-	-	-	
11	OTHER ECONOMIC SERVICES	11,762,285	-	-	-	
A.	DRAINAGE AND IRRIGATION	7,075,234	-	-	-	
001	Major River Clearing Programme	3,684,391	-	-	-	
003	Infrastructure Rehabilitation and Flood Mitigation Programme	2,393,376	-	-	-	
009	Programme of Upgrade to Existing Drainage Pumps and Gate Inventory	997,467	-	-	-	
P.	COASTAL PROTECTION	4,687,051	-	-	-	
001	Expenses of the Coastal Protection Unit	3,749,968	-	-	-	
003	Landslip and Coastal Stabilization - ANRRIA	937,083	-	-	-	
	Carried forward :	11,762,285	-	-	-	

DETAILS
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	11,762,285	-	-	-	
	Sub-head 09/Item 003 (cont.)					
15	TRANSPORT AND COMMUNICATION	51,368,026	-	-	-	
A.	AIR TRANSPORT	6,307,956	-	-	-	
003	Airfield Pavement Rehabilitation - ANRRIA	-	-	-	-	
005	Airfield Pavement Rehabilitation - PIA	4,803,687	-	-	-	
011	Repairs to Perimeter Fence - PIA	174,352	-	-	-	
021	Upgrade and Replacement of Airfield Signage for Aerodrome Certification - PIA	-	-	-	-	
025	Systems, Furniture, Equipment and other items necessary to operate the New Terminal - ANRRIA	1,329,917	-	-	-	
B.	BUS TRANSPORT	1,565,924	-	-	-	
039	Development of a Passenger Facility at Rio Claro	-	-	-	-	
041	Cleaning of Electrical Power System	69,750	-	-	-	
080	Upgrade of Priority Transit Mall Facilities at San Juan, Curepe and Tunapuna	-	-	-	-	
088	Upgrade of the Port of Spain Maxi Taxi Facility	480,646	-	-	-	
092	Upgrade of ICT Infrastructure	1,015,528	-	-	-	
098	Preparation of a Master Space Plan for all existing and proposed PTSC facilities	-	-	-	-	
100	Imple. of the Supply & Delivery of 300 New Buses	-	-	-	-	
D.	ROADS AND BRIDGES	8,787,000	-	-	-	
270	Improvement to Maraval Access (Saddle Road from Rapsey Street to Valleton Avenue)	8,787,000	-	-	-	
G.	ROAD SYSTEMS OPERATIONS AND SERVICES	3,802,878	-	-	-	
	Carried forward :	28,423,165	-	-	-	

DETAILS
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	28,423,165	-	-	-	
	Sub-head 09/Item 003/Sub-item 15/Group G (cont.)					
159	Provision of Backup Power Supply for Traffic Signalised Intersection	-	-	-	-	
164	Provision to Upgrade Obsolete Traffic Signal Control Equipment	3,802,878	-	-	-	
172	Provision of Equipment for Road Marking Purposes	-	-	-	-	
H.	SEA TRANSPORT	13,546,857	-	-	-	
789	Upgrading and Modernization of Navigational Aids	-	-	-	-	
824	Removal and Disposal of Wrecks and Derelict Vessels	-	-	-	-	
830	Replacement of Cones Fenders at the Port of Port of Spain	2,436,510	-	-	-	
844	Acquisition of Specified Equipment for the Port of Port of Spain	3,947,583	-	-	-	
846	CARICOM Wharf Quay Refurbishment	7,162,764	-	-	-	
848	Operationalization of the New Ship to Shore (STS) Gantry Crane	-	-	-	-	
I.	ADMINISTRATION	17,357,411	-	-	-	
012	Procurement of Critical Heavy Equipment for Emergency Response and Flood Relief	1,593,412	-	-	-	
020	Expenses of the Programme Management Unit - PURE	14,756,500	-	-	-	
023	Expenses of the Programme Implementation Unit - BLT	933,146	-	-	-	
024	Expenses of the Steering Committee and Project Unit - Transformation of the Transport Division	74,353	-	-	-	
	Carried forward :	63,130,311	-	-	-	

DETAILS
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	63,130,311	-	-	-	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	4,207,278	-	-	-	
03	DEVELOPMENT INSTITUTIONS	556,347	-	-	-	
P.	VMCOTT	556,347	-	-	-	
001	Construction of Facilities - San Fernando and Tobago	125,482	-	-	-	
002	Expansion of VMCOTT Facilities at Beetham	430,865	-	-	-	
	Carried forward :	63,686,658	-	-	-	

DETAILS
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward : Sub-head 09/Item 005 (cont.)	63,686,658	-	-	-	
06	GENERAL PUBLIC SERVICES	3,650,931	-	-	-	
A.	ADMINISTRATIVE SERVICES	2,359,436	-	-	-	
005	Information Technology Strengthening	1,285,398	-	-	-	
015	Development of a Highways Information System (HIS)	-	-	-	-	
025	Procurement of a Software Management System for the Operationalization of the MVRTA Amendments	464,025	-	-	-	
027	Implementation of the Business Plan for the Licensing Division	610,013	-	-	-	
F.	PUBLIC BUILDINGS	1,291,495	-	-	-	
240	Ministry of Works and Transport Offices - Renovation Works	1,207,321	-	-	-	
291	Chaguanas District Office	-	-	-	-	
311	Sangre Grande Works Office, Guaico	-	-	-	-	
318	Establishment of Mechanical Services Department - Caroni	-	-	-	-	
324	New Two Storey MVA Building, Arima	84,174	-	-	-	
	TOTAL	67,337,589	-	-	-	

SUMMARY
HEAD 46 - MINISTRY OF SPORT AND YOUTH AFFAIRS

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	-	10,700,000	4,280,200	40,851,000	
004	SOCIAL INFRASTRUCTURE	-	10,200,000	4,180,200	40,351,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	500,000	100,000	500,000	
	TOTAL	-	10,700,000	4,280,200	40,851,000	

DETAILS
HEAD 46 - MINISTRY OF SPORT AND YOUTH AFFAIRS

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	-	10,700,000	4,280,200	40,851,000	
004	SOCIAL INFRASTRUCTURE	-	10,200,000	4,180,200	40,351,000	
04	EDUCATION	-	-	-	27,400,000	
D.	VOCATIONAL AND TECHNICAL	-	-	-	2,100,000	
001	Construction of HYPE Admin. & O'Meara Centre	-	-	-	500,000	Project Nos. 001 - 002 - Transferred from Head - Ministry of Tertiary Education and Skills Training
002	Tobago Technology Centre	-	-	-	1,000,000	
003	Sangre Grande Technology	-	-	-	600,000	Project No. 003 - New Project
J.	SCIENCE, TECHNOLOGY AND APPLIED ARTS	-	-	-	25,300,000	
001	Metal Industries Company - Training Subsidy (Legacy Project)	-	-	-	2,000,000	Project Nos. 001 - 017 - Transferred from Head - Ministry of Tertiary Education and Skills Training
002	Upgrading of Technology Centres at Port of Spain, Pointe-a-Pierre, Ste. Madeleine and Laventille	-	-	-	1,600,000	
003	Government Vocational Centre - Construction of New Facilities at Point Fortin	-	-	-	1,000,000	
004	Upgrade of the Pleasantville Technology Centre	-	-	-	500,000	
005	Establishment of a Skills and Technology Centre in Debe/Penal (MIC)	-	-	-	800,000	
006	Upgrade of the NESC Skills and Technology Centre Goldsborough, Tobago	-	-	-	2,400,000	
007	Establishment of a Training Facility - Chaguanas	-	-	-	5,000,000	
008	Acquisition of Capital Equipment for Metal Industries Company Limited (Legacy)	-	-	-	1,500,000	
009	St. Bedes Technology Centre	-	-	-	300,000	
010	Upgrade of NESC - Skills and Technology Centre Ste. Madeleine	-	-	-	1,000,000	
	Carried forward :	-	-	-	18,200,000	

DETAILS
HEAD 46 - MINISTRY OF SPORT AND YOUTH AFFAIRS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	-	-	18,200,000	
	Sub-head 09/Item 004/Sub-item 04/Group J (cont.)					
011	Upgrade of NESC Technology Centre La Brea	-	-	-	1,200,000	
012	Upgrade of Infrastructure and Equipment of the NESC Drilling Academy	-	-	-	1,000,000	
013	Upgrade of NESC Skills and Technology Centre Point Lisas	-	-	-	2,000,000	
014	NESC IT Upgrade	-	-	-	800,000	
015	Upgrade of the IT Infrastructure at Youth Training and Employment Partnership Programme (YTEPP) Limited	-	-	-	700,000	
016	MIC - IT Administrative Centre	-	-	-	1,000,000	
017	Upgrading of Facilities (YTEPP Limited)	-	-	-	1,500,000	
018	MIC - IT ICT Infrastructure and Software Modernisation	-	-	-	1,000,000	Project No. 018 - New Project
	Carried forward :	-	-	-	27,400,000	

DETAILS
HEAD 46 - MINISTRY OF SPORT AND YOUTH AFFAIRS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	-	-	27,400,000	
	Sub-head 09/Item 004 (cont.)					
13	RECREATION AND CULTURE	-	8,000,000	1,168,700	8,000,000	
C.	SPORTS	-	8,000,000	1,168,700	8,000,000	
001	Improvement to Indoor Sporting Arenas	-	8,000,000	100,000	4,000,000	
002	Upgrade of Swimming Pools	-	-	1,068,700	4,000,000	Project No. 002 - Transferred from Head - Ministry of Sport and Community Development
	Carried forward :	-	8,000,000	1,168,700	35,400,000	

DETAILS
HEAD 46 - MINISTRY OF SPORT AND YOUTH AFFAIRS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	8,000,000	1,168,700	35,400,000	
	Sub-head 09/Item 004 (cont.)					
14	SOCIAL AND COMMUNITY SERVICES	-	2,200,000	3,011,500	4,951,000	
D.	YOUTH DEVELOPMENT	-	2,200,000	3,011,500	4,951,000	
001	MSYA Digitalisation Transformation	-	1,000,000	611,500	800,000	
002	Short - term action plan for the National Service	-	1,000,000	-	-	
003	Technological and Digital Skill	-	200,000	-	200,000	
004	Youth Development Project Formulation	-	-	800,000	-	Project Nos. 004 - 005 - Transferred from Head - Ministry of Youth Development and National Service
005	Youth Health and Career Education Caravan	-	-	1,500,000	-	
006	Elimination of Doping in Sport - Clean Sport Campaign	-	-	100,000	451,000	Project Nos. 006 - 009 - New Projects Project No. 006 - funded as follows: UNESCO - $0.451Mn.
007	Upgrade of Transition Homes 2027 - 2029	-	-	-	1,500,000	
008	Industry Driven Training Programme	-	-	-	2,000,000	
009	National Service Programme for Trinidad and Tobago - NSPTT	-	-	-	-	
	Carried forward :	-	10,200,000	4,180,200	40,351,000	

DETAILS
HEAD 46 - MINISTRY OF SPORT AND YOUTH AFFAIRS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	10,200,000	4,180,200	40,351,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	-	500,000	100,000	500,000	
06	GENERAL PUBLIC SERVICES	-	500,000	100,000	500,000	
A.	ADMINISTRATIVE SERVICES	-	500,000	100,000	500,000	
001	Installation of a Wide Area Network (WAN)	-	500,000	100,000	500,000	
	TOTAL	-	10,700,000	4,280,200	40,851,000	

SUMMARY
HEAD 48 - MINISTRY OF TRADE AND INDUSTRY

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	49,785,858	-	-	-	
003	ECONOMIC INFRASTRUCTURE	42,917,716	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	6,868,142	-	-	-	
	TOTAL	49,785,858	-	-	-	

DETAILS
HEAD 48 - MINISTRY OF TRADE AND INDUSTRY

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	49,785,858	-	-	-	
003	ECONOMIC INFRASTRUCTURE	42,917,716	-	-	-	
11	OTHER ECONOMIC SERVICES	42,917,716	-	-	-	
R.	SUPPORT TO INDUSTRIAL DEVELOPMENT INITIATIVES	42,917,716	-	-	-	
016	Enhancement of the Single Electronic Window (IDB Loan)	23,260,252	-	-	-	
024	National SheTrades Chapter	325,880	-	-	-	
028	Establishment of the Trade and Investment Promotion Agency	3,203,073	-	-	-	
032	Development of the Steel Pan Manufacturing Sector	15,300	-	-	-	
038	Implementation of a National Apprenticeship Programme (Non-Energy Manufacturing Sector)	8,216,720	-	-	-	
046	Implementation of ScaleUp TT Business Accelerator Programme	2,175,762	-	-	-	
047	Establishment of a Special Economic Zones Authority	1,314,981	-	-	-	
050	Implementation, Maintenance and Support of a Port Community System	4,405,748	-	-	-	
	Carried forward :	42,917,716	-	-	-	

DETAILS
HEAD 48 - MINISTRY OF TRADE AND INDUSTRY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	42,917,716	-	-	-	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	6,868,142	-	-	-	
03	DEVELOPMENT INSTITUTIONS	2,595,655	-	-	-	
B.	BUREAU OF STANDARDS	2,595,655	-	-	-	
222	National Quality Infrastructure Enhancement Programme	1,808,357	-	-	-	
224	TTBS Building Renovation Programme	787,298	-	-	-	
	Carried forward :	45,513,371	-	-	-	

DETAILS
HEAD 48 - MINISTRY OF TRADE AND INDUSTRY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	45,513,371	-	-	-	
	Sub-head 09/Item 005 (cont.)					
06	GENERAL PUBLIC SERVICES	4,272,487	-	-	-	
A.	ADMINISTRATIVE SERVICES	4,272,487	-	-	-	
003	Upgrading of Information Technology and Information Systems at the Ministry of Trade and Industry	126,770	-	-	-	
008	Inward Investment Non-Petroleum Initiatives	3,479,355	-	-	-	
020	Implementation of the National e-Commerce Strategy	188,248	-	-	-	
022	Consumer Profile Study	161,471	-	-	-	
026	Development of a Trade Policy	316,643	-	-	-	
	TOTAL	49,785,858	-	-	-	

SUMMARY
HEAD 58 - MINISTRY OF JUSTICE

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	-	63,767,000	41,340,000	59,300,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	63,767,000	41,340,000	59,300,000	
	TOTAL	-	63,767,000	41,340,000	59,300,000	

DETAILS
HEAD 58 - MINISTRY OF JUSTICE

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	-	63,767,000	41,340,000	59,300,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	63,767,000	41,340,000	59,300,000	
06	GENERAL PUBLIC SERVICES	-	63,567,000	41,340,000	58,100,000	
A.	ADMINISTRATIVE SERVICES	-	25,967,000	9,640,000	13,400,000	
001	Computerisation of the Forensic Science Centre	-	775,000	-	700,000	
012	Information Technology and Computerisation Legal Aid and Advisory Authority	-	1,257,000	-	1,000,000	
013	Enhancing the Technical Capacity and Capability of the TTFSC	-	6,490,000	-	1,000,000	
014	Provision of DNA Profiles by the TTFSC to Promote the DNA Databank	-	1,200,000	1,200,000	700,000	
015	Certification of the National Forensic DNA Bank (NFDB) Custodian Unit	-	219,000	219,000	500,000	
016	Establishment of Virtual Courtroom at Police Stations	-	3,000,000	-	-	
017	Computerisation of the Probation Services Division	-	1,800,000	-	1,000,000	
018	Computerisation of the Ministry of Justice	-	1,000,000	-	1,000,000	
019	Establishment of a Juvenile Court of Trinidad and Tobago	-	3,505,000	3,000,000	500,000	
020	Establishment of Family Courts of Trinidad and Tobago	-	5,471,000	3,971,000	3,500,000	
021	Establishment of the Electronic Monitoring Unit of Trinidad and Tobago	-	-	-	3,000,000	Project No. 021 - New Project
053	Institutional Strengthening of the Forensic Science Centre	-	1,250,000	1,250,000	500,000	
F.	PUBLIC BUILDINGS	-	37,600,000	31,700,000	44,700,000	
	Carried forward :	-	25,967,000	9,640,000	13,400,000	

DETAILS
HEAD 58 - MINISTRY OF JUSTICE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	25,967,000	9,640,000	13,400,000	
	Sub-head 09/Item 005/Sub-item 06/Group F (cont.)					
003	Provision of Accommodation for the Legal Aid and Advisory - Tobago	-	2,500,000	2,500,000	2,000,000	
004	Accommodation for Ministry of Justice	-	3,000,000	1,000,000	2,000,000	
005	Provision of Accommodation for the Legal Aid and Advisory Authority	-	600,000	600,000	100,000	
008	Extension and Modification of Facilities - Forensic Science Centre	-	1,300,000	-	1,000,000	
009	Rehabilitation of the Hall of Justice Trinidad	-	6,000,000	8,200,000	8,000,000	
010	Refurbishment of Magistrates' Courts	-	5,000,000	5,800,000	6,000,000	
011	Restoration of the San Fernando Supreme Court Building	-	2,000,000	2,000,000	10,000,000	
012	Rehabilitation of the Hall of Justice Tobago	-	2,000,000	1,000,000	2,000,000	
013	Provision of Accommodation for the San Fernando Family Court - Corner Lord and Paradise Streets, San Fernando	-	2,000,000	1,900,000	2,500,000	
014	Refurbishment and Expansion of the Siparia Magistrates' Court	-	2,000,000	500,000	2,600,000	
015	Construction of Video Conferencing Centre at Golden Grove Arouca	-	5,000,000	5,000,000	2,000,000	
016	Refurbishment of the Compound that houses Jury Trials at O'Meara Arima	-	2,000,000	2,000,000	5,000,000	
017	Expansion of Rio Claro Magistrate Court	-	200,000	200,000	100,000	
018	Provision of Accommodation for the Equal Opportunity Commission	-	4,000,000	1,000,000	1,000,000	
019	Relocation of the Public Defenders Department	-	-	-	200,000	Project Nos. 019 - 020 - New Projects
020	Relocation of the Probation Services Division North and South Offices	-	-	-	200,000	
	Carried forward :	-	63,567,000	41,340,000	58,100,000	

DETAILS
HEAD 58 - MINISTRY OF JUSTICE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	63,567,000	41,340,000	58,100,000	
	Sub-head 09/Item 005 (cont.)					
14	SOCIAL AND COMMUNITY SERVICES	-	200,000	-	1,200,000	
C.	WELFARE SERVICES	-	200,000	-	1,200,000	
001	Legal Aid and Advisory Mobile Outreach Programme	-	200,000	-	200,000	
002	Penal Reform and Transformation Programme	-	-	-	1,000,000	Project No. 002 - New Project
	TOTAL	-	63,767,000	41,340,000	59,300,000	

SUMMARY
HEAD 61 - MINISTRY OF HOUSING

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	123,240,991	48,400,000	37,000,000	37,580,000	
004	SOCIAL INFRASTRUCTURE	120,281,149	44,000,000	32,000,000	30,200,000	
005	MULTI-SECTORAL AND OTHER SERVICES	2,959,842	4,400,000	5,000,000	7,380,000	
	TOTAL	123,240,991	48,400,000	37,000,000	37,580,000	

DETAILS
HEAD 61 - MINISTRY OF HOUSING

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	123,240,991	48,400,000	37,000,000	37,580,000	
004	SOCIAL INFRASTRUCTURE	120,281,149	44,000,000	32,000,000	30,200,000	
08	HOUSING AND SETTLEMENTS	116,163,282	42,000,000	30,000,000	30,200,000	
D.	HOUSING ESTATES	51,972,256	30,000,000	30,000,000	30,000,000	
075	Rehabilitation and Maintenance of HDC Rental Apartments and Housing Units	51,972,256	30,000,000	30,000,000	30,000,000	
E.	SETTLEMENTS	63,118,026	12,000,000	-	200,000	
232	Housing Grants	7,020,000	12,000,000	-	200,000	
233	Surveys of Squatter Sites	1,523,416	-	-	-	
235	Housing and Village Improvement Programme	40,513,200	-	-	-	
236	Regularization and Regeneration of Communities - Greater POS Region	597,571	-	-	-	
237	Regularization of Squatter Communities	11,000,000	-	-	-	
239	Government Aided Self-Help Programme	1,971,343	-	-	-	
241	Development of Residential Lots - Petrotrin	492,496	-	-	-	
G.	OTHER SERVICES	1,073,000	-	-	-	
292	Emergency Shelter Relief Fund (Head Office)	1,073,000	-	-	-	
	Carried forward :	116,163,282	42,000,000	30,000,000	30,200,000	

DETAILS
HEAD 61 - MINISTRY OF HOUSING

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	116,163,282	42,000,000	30,000,000	30,200,000	
	Sub-head 09/Item 004 (cont.)					
14	SOCIAL AND COMMUNITY SERVICES	4,117,867	2,000,000	2,000,000	-	
A.	COMMUNITY DEVELOPMENT	4,117,867	2,000,000	2,000,000	-	
002	Social and Economic Programme for East Port of Spain	1,858,316	2,000,000	2,000,000	-	
004	Regeneration of Communities - East P.O.S. Region	2,259,551	-	-	-	
	Carried forward :	120,281,149	44,000,000	32,000,000	30,200,000	

DETAILS
HEAD 61 - MINISTRY OF HOUSING

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	120,281,149	44,000,000	32,000,000	30,200,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	2,959,842	4,400,000	5,000,000	7,380,000	
06	GENERAL PUBLIC SERVICES	2,959,842	4,400,000	5,000,000	7,380,000	
A.	ADMINISTRATIVE SERVICES	395,205	1,000,000	1,000,000	1,000,000	
011	Digital Transformation Programme	395,205	1,000,000	1,000,000	1,000,000	
F.	PUBLIC BUILDINGS	2,564,637	3,400,000	4,000,000	6,380,000	
001	Refurbishment of Offices of the Ministry of Housing	-	3,000,000	3,600,000	6,380,000	
020	P.O.S Shopping Complex - Renovation to New City Mall	1,469,044	200,000	200,000	-	
021	Upgrade of East Side Plaza	95,593	200,000	200,000	-	
022	Renovation and Upgrading of LSA Building	1,000,000	-	-	-	
	TOTAL	123,240,991	48,400,000	37,000,000	37,580,000	

SUMMARY
HEAD 64 - TRINIDAD AND TOBAGO POLICE SERVICE

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	11,212,473	104,029,000	60,868,140	186,118,000	
004	SOCIAL INFRASTRUCTURE	2,586,803	83,469,000	50,643,140	167,318,000	
005	MULTI-SECTORAL AND OTHER SERVICES	8,625,670	20,560,000	10,225,000	18,800,000	
	TOTAL	11,212,473	104,029,000	60,868,140	186,118,000	

DETAILS
HEAD 64 - TRINIDAD AND TOBAGO POLICE SERVICE

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	11,212,473	104,029,000	60,868,140	186,118,000	
004	SOCIAL INFRASTRUCTURE	2,586,803	83,469,000	50,643,140	167,318,000	
12	PUBLIC ORDER AND SAFETY	2,586,803	83,469,000	50,643,140	167,318,000	
B.	POLICE SERVICE	2,586,803	83,469,000	50,643,140	167,318,000	
001	Improvement Works to Police Stations and Buildings	1,052,615	4,153,000	4,000,000	26,000,000	
012	Upgrade of Police Administration Buildings	-	-	1,009,940	-	
022	Upgrade of Police Hospital	-	-	-	3,800,000	Project No. 022 - Re-activated Project
027	Establishment of a Canine Facility at Police Division in Caroni	-	500,000	200,000	5,300,000	
029	Refurbishment of Riverside Plaza	-	6,000,000	1,000,000	5,000,000	
041	Establishment of Police Youth Club Facilities	-	2,000,000	1,000,000	3,000,000	
046	Purchase of Vehicles for the Police Service	-	10,000,000	9,716,900	20,000,000	
047	Purchase of Equipment for the Police Service	1,411,000	20,000,000	18,500,000	20,000,000	
053	Establishment of Divisional Property Rooms	-	2,000,000	-	1,500,000	
054	Upgrade of Traffic and Highway Patrol Divisional Offices	-	2,000,000	500,000	1,500,000	
057	Upgrade of Detention Cells at Police Stations	-	-	-	4,200,000	Project No. 057 - Re-activated Project
062	Establishment of a Coastal and Riverine Patrol Unit	-	1,000,000	914,000	10,000,000	
063	Establishment of Virtual Courts	-	3,000,000	1,000,000	1,500,000	
071	Development works at the Police Academy	123,188	8,000,000	2,500,000	7,000,000	
075	Refurbishment works to the Mounted and Canine Branch	-	2,000,000	1,000,000	2,000,000	
077	Development Works at the St. Madeline Police Station	-	750,000	340,000	-	
078	Construction and Installation of Aeration Treatment Units (ATU's) for TTPS Facilities	-	10,000,000	4,000,000	4,000,000	
	Carried forward :	2,586,803	71,403,000	45,680,840	114,800,000	

DETAILS
HEAD 64 - TRINIDAD AND TOBAGO POLICE SERVICE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	2,586,803	71,403,000	45,680,840	114,800,000	
	Sub-head 09/Item 004/Sub-item 12/Group B (cont.)					
079	Establishment of Police Community and Outreach Programme Unit	-	-	492,300	2,613,000	
080	Upgrade of the Air Support/Drone Unit	-	2,000,000	1,600,000	5,000,000	
082	Establishment of a Special Anti-Crime Operation Unit	-	2,500,000	1,045,000	4,952,000	
083	Establishment of Special Operations/ Counter Home and Business Invasion Task Force	-	1,295,000	825,000	12,000,000	
084	Improvement Works to Police Stations and Buildings - Tobago	-	-	-	3,500,000	
085	Construction of Anti-Crime Fighting Unit Quarters in Tobago (Old Grange) Police Station	-	500,000	500,000	500,000	
087	Establishment of the Seismic Fusion Centre	-	1,000,000	-	1,000,000	
089	Rehabilitation of Hot Point Bunkers	-	1,500,000	-	1,000,000	
090	Establishment of Social Work Unit and Victim and Witness Support Unit Head Offices (Trinidad and Tobago)	-	1,271,000	500,000	953,000	
091	Establishing and Revitalising Police Fitness Center	-	2,000,000	-	1,000,000	
092	Establishment of Headquarters for Special Reserve Police (SRP), Police Retirees Association HQ (Northern Chapter TTPS Boxing Facility)	-	-	-	1,000,000	Project Nos. 092 - 094 - New Projects
093	Establishment of the Strategic Partnership and Engagement Communication Unit	-	-	-	4,000,000	
094	Refurbishment Works to the former First Citizens Bank, No. 50 St. Vincent Street and Nos. 45 and 47 Abercromby Street, Port of Spain	-	-	-	15,000,000	
	Carried forward :	2,586,803	83,469,000	50,643,140	167,318,000	

DETAILS
HEAD 64 - TRINIDAD AND TOBAGO POLICE SERVICE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	2,586,803	83,469,000	50,643,140	167,318,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	8,625,670	20,560,000	10,225,000	18,800,000	
06	GENERAL PUBLIC SERVICES	8,625,670	20,560,000	10,225,000	18,800,000	
A.	ADMINISTRATIVE SERVICES	8,625,670	20,560,000	10,225,000	18,800,000	
001	Development of a Computer System for the Police Service	7,550,112	14,560,000	8,475,000	14,000,000	
002	Training and Development for Police Officers	1,075,558	6,000,000	1,750,000	4,800,000	
	TOTAL	11,212,473	104,029,000	60,868,140	186,118,000	

SUMMARY
HEAD 65 - MINISTRY OF FOREIGN AND CARICOM AFFAIRS

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	3,555,398	22,229,000	24,582,600	33,913,000	
005	MULTI-SECTORAL AND OTHER SERVICES	3,555,398	22,229,000	24,582,600	33,913,000	
	TOTAL	3,555,398	22,229,000	24,582,600	33,913,000	

DETAILS
HEAD 65 - MINISTRY OF FOREIGN AND CARICOM AFFAIRS

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	3,555,398	22,229,000	24,582,600	33,913,000	
005	MULTI-SECTORAL AND OTHER SERVICES	3,555,398	22,229,000	24,582,600	33,913,000	
06	GENERAL PUBLIC SERVICES	3,555,398	22,229,000	24,582,600	33,913,000	
A.	ADMINISTRATIVE SERVICES	990,487	6,479,000	500,000	4,213,000	
005	Institutional Strengthening and Capacity Building	-	1,275,000	-	600,000	
023	Establishment of a Document Management System	-	1,500,000	-	1,000,000	
025	Risk/Structural Assessment of Ministry of Foreign and CARICOM Affairs Property Stock	538,837	504,000	-	413,000	
027	Upgrade of IT Infrastructure at the Ministry of Foreign and CARICOM Affairs and Overseas Missions	451,650	3,000,000	500,000	2,000,000	
029	Development of a National Consular Policy	-	200,000	-	200,000	
F.	PUBLIC BUILDINGS	2,564,911	15,750,000	24,082,600	24,700,000	
022	Refurbishment of Chancery and Residence, Caracas	1,511,875	2,450,000	-	1,500,000	
040	Renovation/Upgrade works of 5 Units at Flagstaff	454,427	800,000	500,000	250,000	
066	Establishment of an Embassy in Doha, Qatar	-	3,000,000	1,563,600	-	
075	Upgrade Works at Overseas Missions	598,609	8,000,000	21,319,000	16,700,000	
076	Upgrade Works at the Ministry of Foreign and CARICOM Affairs Headquarters	-	1,500,000	700,000	1,250,000	
077	Establishment of an Embassy in Abu Dhabi, the UAE	-	-	-	5,000,000	Project No. 077 - New Project
G.	EQUIPMENT AND VEHICLES	-	-	-	5,000,000	
001	Purchase of Vehicles	-	-	-	5,000,000	Project No. 001 - New Project
	TOTAL	3,555,398	22,229,000	24,582,600	33,913,000	

SUMMARY

HEAD 67 - MINISTRY OF PLANNING, ECONOMIC AFFAIRS AND DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	37,644,213	82,303,000	59,255,300	129,101,500	
001	PRE-INVESTMENT	276,534	1,000,000	1,000,000	1,584,000	
004	SOCIAL INFRASTRUCTURE	18,115,826	31,047,000	23,234,327	57,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	19,251,853	50,256,000	35,020,973	70,517,500	
	TOTAL	37,644,213	82,303,000	59,255,300	129,101,500	

DETAILS
HEAD 67 - MINISTRY OF PLANNING, ECONOMIC AFFAIRS AND DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	37,644,213	82,303,000	59,255,300	129,101,500	
001	PRE-INVESTMENT	276,534	1,000,000	1,000,000	1,584,000	
03	DEVELOPMENT INSTITUTIONS	276,534	1,000,000	1,000,000	1,584,000	
L.	LINE MINISTRIES/GOVERNMENT AGENCIES	276,534	1,000,000	1,000,000	1,584,000	
003	Seismic Microzonation Studies in Trinidad and Tobago	276,534	1,000,000	1,000,000	1,584,000	
	Carried forward :	276,534	1,000,000	1,000,000	1,584,000	

DETAILS
HEAD 67 - MINISTRY OF PLANNING, ECONOMIC AFFAIRS AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	276,534	1,000,000	1,000,000	1,584,000	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	18,115,826	31,047,000	23,234,327	57,000,000	
06	GENERAL PUBLIC SERVICES	12,470,239	29,047,000	21,234,327	51,000,000	
M.	CENTRAL STATISTICAL OFFICE	12,470,239	29,047,000	21,234,327	51,000,000	
045	CSO Physical Transition to New Facilities	861,341	-	234,327	-	
055	Conduct of the 2018-2019 Household Budgetary Survey/ Survey of Living Conditions	744,501	-	-	-	
057	Population and Housing Census: Conduct of the 2027 Population and Housing Census	10,087,542	26,000,000	20,000,000	50,000,000	
058	Conduct of a Survey to Rebase the Gross Domestic Product of Trinidad and Tobago	153,976	1,000,000	200,000	-	
059	Conduct of the MICS Plus Survey	622,879	1,220,000	500,000	-	
060	National Agriculture Survey	-	827,000	300,000	-	
061	Conduct of the 2027 Business Census	-	-	-	1,000,000	Project No. 061 - New Project
	Carried forward :	12,746,773	30,047,000	22,234,327	52,584,000	

DETAILS
HEAD 67 - MINISTRY OF PLANNING, ECONOMIC AFFAIRS AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	12,746,773	30,047,000	22,234,327	52,584,000	
	Sub-head 09/Item 004 (cont.)					
13	RECREATION AND CULTURE	5,645,587	2,000,000	2,000,000	6,000,000	
A.	CULTURE	5,645,587	2,000,000	2,000,000	6,000,000	
001	Establishment of a National Heritage Site at Nelson Island	1,131,133	-	-	-	
002	Establishment of an Archaeological Heritage Site at Banwari Trace	374,638	-	-	-	
003	Establishment of the National Trust Headquarters	717,736	-	-	-	
004	Upgrade and Completion of the Heritage House	1,467,215	-	-	-	
005	Institutional Strengthening of the National Trust	826,023	-	-	-	
006	Management of the 150% Tax Incentive for Heritage Properties of Interest	1,128,842	-	-	-	
007	Development of the Steel Pan Manufacturing Sector	-	2,000,000	2,000,000	6,000,000	
	Carried forward :	18,392,360	32,047,000	24,234,327	58,584,000	

DETAILS
HEAD 67 - MINISTRY OF PLANNING, ECONOMIC AFFAIRS AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	18,392,360	32,047,000	24,234,327	58,584,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	19,251,853	50,256,000	35,020,973	70,517,500	
03	DEVELOPMENT INSTITUTIONS	8,281,802	11,589,000	10,239,000	9,897,000	
C.	CARIBBEAN INDUSTRIAL RESEARCH INSTITUTE	2,725,192	3,039,000	3,039,000	5,734,000	
008	Procurement of Equipment for CARIRI	1,487,063	1,214,000	1,214,000	2,200,000	
010	Implementation of Critical Infrastructure Works at CARIRI Facilities	1,238,129	1,575,000	1,575,000	1,375,000	
011	Development of Downstream, Value-Added Products from Rubber Crumbs	-	250,000	250,000	275,000	
012	Aquifer Water Quality Assessment and Remedial Action Plan for Trinidad	-	-	-	900,000	Project Nos. 012 - 013 - New Projects
013	Food Enterprise Accelerator Programme	-	-	-	984,000	
D.	CHAGUARAMAS AREA DEVELOPMENT	5,480,025	5,500,000	5,500,000	-	
006	Major Vehicles and Equipment Upgrade	1,489,537	1,000,000	1,000,000	-	Project Nos. 006 - 047 transferred to Head - Ministry of Land and Legal Affairs
037	Development of Nature Trails and Parks	1,296,836	-	-	-	
039	Renovation to CDA Police Post at Williams Bay	1,895,351	2,500,000	1,351,000	-	
045	Refurbishment Works to the Boardwalk Phases 1 and 2	325,547	1,000,000	1,000,000	-	
046	Tracking Station Road Repair	-	-	1,149,000	-	
047	Refurbishment of Macqueripe Beach Facilities	472,754	1,000,000	1,000,000	-	
F.	INSTITUTE OF MARINE AFFAIRS	76,585	3,050,000	1,700,000	4,163,000	
001	Update of the Oil Spill Fingerprinting Database at the Institute of Marine Affairs	76,585	1,450,000	100,000	1,300,000	
	Carried forward :	26,674,162	42,036,000	32,873,327	65,618,000	

DETAILS
HEAD 67 - MINISTRY OF PLANNING, ECONOMIC AFFAIRS AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward : Sub-head 09/Item 005/Sub-item 03/Group F (cont.)	26,674,162	42,036,000	32,873,327	65,618,000	
002	Digitisation of Institute of Marine Affairs Records	-	600,000	600,000	613,000	
003	Critical Upgrade of the Institute of Marine Affairs' ICT	-	1,000,000	1,000,000	2,250,000	
	Carried forward :	26,674,162	43,636,000	34,473,327	68,481,000	

DETAILS
HEAD 67 - MINISTRY OF PLANNING, ECONOMIC AFFAIRS AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	26,674,162	43,636,000	34,473,327	68,481,000	
	Sub-head 09/Item 005 (cont.)					
06	GENERAL PUBLIC SERVICES	10,414,435	35,307,000	21,921,973	50,582,500	
A.	ADMINISTRATIVE SERVICES	8,659,116	28,539,000	19,353,973	42,632,500	
049	Integrated Public Management Information System	455,188	2,500,000	2,500,000	6,000,000	
055	Corporate Communication Strategy	1,688	800,000	800,000	1,000,000	
056	Establishment of Results Based Management System	826,216	1,500,000	1,500,000	500,000	
058	Establishment of a Devolution Programme and Change Management Unit in the Town and Country Planning Division	19,820	500,000	-	300,000	
067	PPRD Capacity Building	181,500	1,178,000	1,000,000	3,000,000	
071	Implementation of the Automated Workflow Process	726,847	5,000,000	3,500,000	3,756,000	
073	Automation of the Construction Permit Process	558,060	1,017,000	1,017,000	1,012,800	
080	Capacity Building of the Planning Division, MPLSD	258,237	1,200,000	1,200,000	800,000	
086	ICT Solutions and Infrastructure Programme	616,631	3,000,000	3,000,000	5,454,600	
090	Development of Ambient Water Quality Standards	949,075	1,000,000	1,000,000	1,410,000	
093	Development of the Mariculture Industry in Trinidad and Tobago	345,215	1,000,000	399,973	600,000	
099	Development of a National Manpower Plan	325,455	964,000	500,000	906,600	
103	Strategic National Development Plan	-	500,000	100,000	4,900,000	
111	Sustainable Development Goals	699,090	1,500,000	1,000,000	2,011,700	
112	Establishment of the National Planning Authority	1,502,029	1,000,000	537,000	500,000	
113	Implementation of an ArcGIS Enterprise Solution at TCPD	443,263	1,880,000	600,000	2,170,000	
114	Establishment of a Digital Enterprise Content Management System for the IMA	361,418	500,000	100,000	746,000	
115	Establishment of the Urban and Regional Planners Council (TCPD)	239,902	500,000	100,000	491,000	
	Carried forward :	35,183,796	69,175,000	53,327,300	104,039,700	

DETAILS
HEAD 67 - MINISTRY OF PLANNING, ECONOMIC AFFAIRS AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group A (cont.)	35,183,796	69,175,000	53,327,300	104,039,700	
116	Development of the Ministry's Strategic Plan and Manpower Audit	4,610	700,000	200,000	-	
117	Communication System for the TCPD and Advisory Town Planning Panel	144,872	300,000	300,000	-	
118	Establishment of the Economic Development Board (EDB)/Council for Competitiveness and Innovation (CCI)	-	2,000,000	-	1,000,000	
119	Development of Local Area Plans for Freeport, South West Tobago and Sangre Grande	-	-	-	843,800	Project Nos. 119 - 121 - New Projects
120	Establishment of the Economic Reorganization Plan (ERP) Project Executing Team	-	-	-	5,000,000	
121	Establishment of an ICT System Management and Maintenance Unit for the DevelopTT System	-	-	-	230,000	
C.	FOREIGN AND TECHNICAL ASSISTANCE	-	300,000	100,000	300,000	
003	Technical Co-operation Facility	-	300,000	100,000	300,000	
F.	PUBLIC BUILDINGS	1,755,319	6,468,000	2,468,000	7,650,000	
014	Construction of Institute of Marine Affairs	46,542	1,500,000	300,000	-	
015	Establishment of a Marine Research Field Station in Tobago	56,250	1,000,000	200,000	2,000,000	
021	Electrical Upgrade of the IMA's Headquarters	56,250	1,200,000	200,000	2,000,000	
023	Upgrade of the Drainage, Fence and Sewer System of the IMA's Headquarters	559,511	1,000,000	600,000	2,150,000	
024	Upgrade of the Chillwater System at IMA's Research Building	344,720	1,100,000	500,000	1,500,000	
026	Outfitting of the EMA's Offices for the Differently Abled	433,000	668,000	668,000	-	
	Carried forward :	36,829,551	78,943,000	56,395,300	119,063,500	

DETAILS
HEAD 67 - MINISTRY OF PLANNING, ECONOMIC AFFAIRS AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group F (cont.)	36,829,551	78,943,000	56,395,300	119,063,500	
027	Outfitting and Refurbishment of the Ministry of Planning and Development	259,046	-	-	-	
	Carried forward :	37,088,597	78,943,000	56,395,300	119,063,500	

DETAILS
HEAD 67 - MINISTRY OF PLANNING, ECONOMIC AFFAIRS AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward : Sub-head 09/Item 005 (cont.)	37,088,597	78,943,000	56,395,300	119,063,500	
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	555,616	3,360,000	2,860,000	10,038,000	
B.	ADMINISTRATION	555,616	3,360,000	2,860,000	10,038,000	
007	Establishment of an Ambient Air Quality Management Programme	162,115	564,000	1,331,675	2,500,000	
012	Designation and Management of the Red Howler and White Fronted Capuchin Monkey	150,000	140,000	140,000	-	
013	Revision of Priority Actions of the Management and Recovery of the PAWI	11,450	346,000	232,325	-	
015	Marine Space Remote Sensing	208,351	1,000,000	500,000	1,000,000	
016	National Environmental Literacy/Awareness Survey	11,850	310,000	206,000	224,000	
017	Strategic Data Collection for Environmental Permits	11,850	1,000,000	450,000	3,544,000	
018	Digital Transformation of the Environmental Management Authority's Procurement and Finance Department	-	-	-	700,000	
019	Development of an Integrated Management System with ISO 14001 and ISO 9001	-	-	-	1,000,000	Project Nos. 019 - 021 - New Projects
020	Consultancy Services for the Development of the EMA's Strategic Plan 2027 - 2031	-	-	-	600,000	
021	Review and Amendment of the Environmental Management Act, Chapter 35:05 and its Subsidiary Legislation	-	-	-	470,000	
	TOTAL	37,644,213	82,303,000	59,255,300	129,101,500	

SUMMARY
HEAD 69 - MINISTRY OF WORKS AND INFRASTRUCTURE

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	-	95,200,000	68,356,300	75,742,000	
001	PRE-INVESTMENT	-	500,000	-	-	
003	ECONOMIC INFRASTRUCTURE	-	83,900,000	64,306,300	54,442,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	10,800,000	4,050,000	21,300,000	
	TOTAL	-	95,200,000	68,356,300	75,742,000	

DETAILS
HEAD 69 - MINISTRY OF WORKS AND INFRASTRUCTURE

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	-	95,200,000	68,356,300	75,742,000	
001	PRE-INVESTMENT	-	500,000	-	-	
06	GENERAL PUBLIC SERVICES	-	500,000	-	-	
A.	ADMINISTRATIVE SERVICES	-	500,000	-	-	
002	Public Private Partnership Project of the PATT	-	500,000	-	-	
	Carried forward :	-	500,000	-	-	

DETAILS
HEAD 69 - MINISTRY OF WORKS AND INFRASTRUCTURE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	500,000	-	-	
	Sub-head 09 (continued)					
003	ECONOMIC INFRASTRUCTURE	-	83,900,000	64,306,300	54,442,000	
11	OTHER ECONOMIC SERVICES	-	18,500,000	15,500,000	7,092,000	
A.	DRAINAGE AND IRRIGATION	-	15,000,000	12,000,000	3,092,000	
020	Programme of Upgrade to Existing Drainage Pumps and Gate Inventory	-	8,000,000	5,000,000	2,000,000	
022	Major River Clearing Programme	-	5,000,000	5,000,000	-	
024	Infrastructure Rehabilitation and Flood Mitigation Programme	-	2,000,000	2,000,000	1,092,000	
P.	COASTAL PROTECTION	-	3,500,000	3,500,000	4,000,000	
040	Expenses of the Coastal Protection Unit	-	3,500,000	3,500,000	4,000,000	
	Carried forward :	-	19,000,000	15,500,000	7,092,000	

DETAILS
HEAD 69 - MINISTRY OF WORKS AND INFRASTRUCTURE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	19,000,000	15,500,000	7,092,000	
	Sub-head 09/Item 003 (cont.)					
15	TRANSPORT AND COMMUNICATION	-	65,400,000	48,806,300	47,350,000	
D.	ROADS AND BRIDGES	-	5,000,000	5,984,347	18,000,000	
060	Improvement to Maraval Access (Saddle Road from Rapsey Street to Valleton Avenue)	-	5,000,000	5,984,347	2,000,000	
064	National Rehabiliation and Restoration of Roads Programme (NRRRP)	-	-	-	15,000,000	Project Nos. 064 to 066 - New Projects
066	Redefinition of Highway Reserves	-	-	-	1,000,000	
H.	SEA TRANSPORT	-	36,900,000	23,799,958	15,740,000	
080	Upgrading and Modernization of Navigational Aids	-	1,000,000	1,000,000	1,000,000	
082	Removal and Disposal of Wrecks and Derelict Vessels	-	5,800,000	5,800,000	1,000,000	
084	Replacement of Cone Fenders at the Port of Port of Spain	-	3,000,000	149,958	2,240,000	
086	Acquisition of Two Multi-purpose Vessels	-	100,000	-	1,000,000	
088	Acquisition of Specified Equipment for the Port of Port of Spain	-	20,000,000	13,850,000	5,000,000	
090	CARICOM Wharf Quay Refurbishment	-	5,000,000	1,000,000	4,000,000	
092	Operationalization of the New Ship to Shore (STS) Gantry Crane	-	2,000,000	2,000,000	1,500,000	
I.	ADMINISTRATION	-	23,500,000	19,021,995	13,610,000	
100	Strengthening of the Maintenance Capacity of the District Offices of the Highways Division	-	1,000,000	1,021,995	1,500,000	
102	Procurement of Critical Heavy Equipment for Emergency Response and Flood Relief	-	3,000,000	3,000,000	7,510,000	
104	Expenses of the Programme Management Unit - PURE	-	19,500,000	15,000,000	-	
	Carried forward :	-	84,400,000	64,306,300	49,842,000	

DETAILS
HEAD 69 - MINISTRY OF WORKS AND INFRASTRUCTURE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward : Sub-head 09/Item 003/Sub-item 15/Group 1 (cont.)	-	84,400,000	64,306,300	49,842,000	
106	Expenses of the Programme Execution Unit (PEU)	-	-	-	4,600,000	Project No. 106 - New Project Funded as follows: CAF Loan - $3.91Mn.
	Carried forward :	-	84,400,000	64,306,300	54,442,000	

DETAILS
HEAD 69 - MINISTRY OF WORKS AND INFRASTRUCTURE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	84,400,000	64,306,300	54,442,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	-	10,800,000	4,050,000	21,300,000	
03	DEVELOPMENT INSTITUTIONS	-	-	-	6,500,000	
R.	NATIONAL QUARRIES COMPANY LIMITED (NQCL)	-	-	-	3,000,000	
001	Processing Upgrades to Plants No. 3 and No. 4	-	-	-	2,000,000	Project Nos. 001 and 002 - New Projects
002	Modernization of Equipment for Exploration and Surveying	-	-	-	1,000,000	
S.	LAKE ASPHALT OF TRINIDAD AND TOBAGO	-	-	-	3,500,000	
001	Acquisition of Machinery and Equipment	-	-	-	2,000,000	Project Nos. 001 to 003 - New Projects
002	Acquisition of Software and Computers and Installation of Plant Security Camera System	-	-	-	500,000	
003	Laboratory Testing Equipment	-	-	-	1,000,000	
	Carried forward :	-	84,400,000	64,306,300	60,942,000	

DETAILS
HEAD 69 - MINISTRY OF WORKS AND INFRASTRUCTURE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	84,400,000	64,306,300	60,942,000	
	Sub-head 09/Item 005 (cont.)					
06	GENERAL PUBLIC SERVICES	-	10,800,000	4,050,000	14,800,000	
A.	ADMINISTRATIVE SERVICES	-	2,800,000	2,600,000	7,300,000	
120	Implementation of an Innovation Knowledge Exchange Pilot Project (IKEP)	-	600,000	465,000	600,000	
122	Information Technology Strengthening	-	2,000,000	2,135,000	2,000,000	
124	Development of a Highways Information System (HIS)	-	200,000	-	-	
126	Enterprise Project Management Application with embedded GIS and AI	-	-	-	2,800,000	Project Nos. 126 and 128 - New Projects
128	CCTV Systems for Perimeter Security and Operational Safety at High Risk Sites	-	-	-	1,900,000	
F.	PUBLIC BUILDINGS	-	8,000,000	1,450,000	7,500,000	
140	Ministry of Works and Infrastructure Offices - Renovation Works	-	4,000,000	1,000,000	3,000,000	
142	Chaguanas District Office	-	1,500,000	185,000	1,500,000	
144	Sangre Grande Works Office, Guaico	-	1,000,000	115,000	1,000,000	
146	Establishment of Mechanical Services Department - Caroni	-	1,500,000	150,000	1,000,000	
148	Refurbishment of the Ministry of Works and Infrastructure Head Office	-	-	-	1,000,000	Project No. 148 - New Project
	TOTAL	-	95,200,000	68,356,300	75,742,000	

SUMMARY
HEAD 72 - MINISTRY OF TERTIARY EDUCATION AND SKILLS TRAINING

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	-	287,237,000	250,910,900	225,950,000	
004	SOCIAL INFRASTRUCTURE	-	194,616,000	171,599,700	157,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	92,621,000	79,311,200	68,950,000	
	TOTAL	-	287,237,000	250,910,900	225,950,000	

DETAILS
HEAD 72 - MINISTRY OF TERTIARY EDUCATION AND SKILLS TRAINING

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	-	287,237,000	250,910,900	225,950,000	
004	SOCIAL INFRASTRUCTURE	-	194,616,000	171,599,700	157,000,000	
04	EDUCATION	-	194,616,000	171,599,700	157,000,000	
D.	VOCATIONAL AND TECHNICAL	-	3,100,000	1,500,000	-	
001	Establishment of Diego Martin HYPE Centre (MIC)	-	500,000	200,000	-	
002	Construction of HYPE Admin. & O'Meara Centre	-	600,000	600,000	-	Project Nos. 002 - 003 - Transferred to Head - Ministry of Sport and Youth Affairs
003	Tobago Technology Centre	-	2,000,000	700,000	-	
G.	EDUCATIONAL SERVICES	-	143,200,000	143,200,000	87,050,000	
001	Scholarships - President's Medal and Non Advanced Level Examinations	-	2,500,000	2,500,000	1,500,000	
002	National/Additional Scholarships based on Advanced Level Examinations	-	90,000,000	90,000,000	85,000,000	
003	Annual Scholarship and Technical Assistance Programme	-	300,000	300,000	150,000	
004	Establishment of Undergraduate Scholarship Scheme for Students with Disabilities	-	400,000	400,000	400,000	
005	Scholarships and Bursaries (previously Arrears of Scholarships)	-	50,000,000	50,000,000	-	
J.	SCIENCE, TECHNOLOGY AND APPLIED ARTS	-	48,316,000	26,899,700	69,950,000	
001	National Skills Development Programme Centre at Macoya (MIC)	-	2,000,000	3,694,500	-	
002	Metal Industries Company - Training Subsidy (Legacy Project)	-	500,000	100,000	-	Project No. 002 - Transferred to Head - Ministry of Sport and Youth Affairs
	Carried forward :	-	148,800,000	148,494,500	87,050,000	

DETAILS
HEAD 72 - MINISTRY OF TERTIARY EDUCATION AND SKILLS TRAINING

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	148,800,000	148,494,500	87,050,000	
	Sub-head 09/Item 004/Sub-item 04/Group J (cont.)					
003	Upgrading of Technology Centres at Port of Spain, Pointe-a-Pierre, Ste. Madeleine and Laventille	-	2,000,000	1,659,800	-	Project Nos. 003 - 004, 008, 011 - 012, 016 - 018, 020 - Transferred to Head - Ministry of Sport and Youth Affairs
004	Government Vocational Centre - Construction of New Facilities at Point Fortin	-	1,000,000	342,800	-	
005	Eastern Caribbean Institute of Agriculture and Forestry - Improvement to Facilities	-	2,000,000	600,000	2,000,000	
006	John S. Donaldson Technical Institute - Improvement of Facilities	-	900,000	700,000	1,600,000	
007	San Fernando Technical Institute - Upgrade of Facilities and Equipment	-	1,200,000	900,000	2,400,000	
008	Upgrade of the Pleasantville Technology Centre	-	500,000	300,000	-	
009	U.T.T. - Tobago Campus	-	300,000	-	-	
010	U.T.T. - Pt. Lisas Campus	-	2,000,000	50,000	800,000	
011	Establishment of a Skills and Technology Centre in Debe/Penal (MIC)	-	1,000,000	500,000	-	
012	Upgrade of the NESC Skills and Technology Centre Goldsborough, Tobago	-	1,750,000	2,000,000	-	
013	Establishment of the Aviation Institute - UTT Camden Campus Phase 1 and 2	-	1,250,000	450,000	400,000	
014	Teach Me	-	400,000	200,000	300,000	
015	STI Mapping and Priority Setting	-	500,000	500,000	400,000	
016	Establishment of a Training Facility - Chaguanas	-	4,900,000	1,000,000	-	
017	Acquisition of Capital Equipment for Metal Industries Company Limited (Legacy)	-	2,000,000	1,000,000	-	
018	St. Bedes Technology Centre	-	400,000	367,900	-	
019	COSTAATT Technology Upgrade	-	2,000,000	1,600,000	800,000	
020	Upgrade of NESC - Skills and Technology Centre Ste. Madeleine	-	2,000,000	-	-	
	Carried forward :	-	174,900,000	160,665,000	95,750,000	

DETAILS
HEAD 72 - MINISTRY OF TERTIARY EDUCATION AND SKILLS TRAINING

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	174,900,000	160,665,000	95,750,000	
	Sub-head 09/Item 004/Sub-item 04/Group J (cont.)					
021	Upgrade of NESC Technology Centre La Brea	-	900,000	600,000	-	Project Nos. 021 - 023, 027 - 029, 031 - Transferred to Head - Ministry of Sport and Youth Affairs
022	Upgrade of Infrastructure and Equipment of the NESC Drilling Academy	-	100,000	822,900	-	
023	Upgrade of NESC Skills and Technology Centre Point Lisas	-	2,500,000	900,000	-	
024	COSTAATT Campuses Health and Safety Compliance	-	4,500,000	4,500,000	4,000,000	
025	Upgrade of the University of Trinidad and Tobago Campuses	-	4,000,000	100,000	2,500,000	
026	Relocation of NIHERST	-	1,500,000	1,000,000	1,000,000	
027	NESC IT Upgrade	-	1,000,000	1,445,800	-	
028	Upgrade of the IT Infrastructure at Youth Training and Employment Partnership Programme (YTEPP) Limited	-	900,000	500,000	-	
029	MIC - IT Administrative Centre	-	1,000,000	400,000	-	
030	Analysis of Low Academic Performance of Students	-	300,000	300,000	350,000	
031	Upgrading of Facilities (YTEPP Limited)	-	1,500,000	100,000	-	
032	Implementation of the National Qualification Framework of Trinidad and Tobago (ACTT)	-	750,000	-	600,000	
033	National Training Agency (NTA) ICT Infrastructure Renewal Project	-	266,000	266,000	200,000	
034	The National TVET Policy Project (NTA)	-	500,000	-	600,000	
035	UTT Tamana Campus	-	-	-	50,000,000	Project Nos. 035 - 036 - New Projects
036	Enhancing the Information Technology Infrastructure of MTEST	-	-	-	2,000,000	
	Carried forward :	-	194,616,000	171,599,700	157,000,000	

DETAILS
HEAD 72 - MINISTRY OF TERTIARY EDUCATION AND SKILLS TRAINING

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	194,616,000	171,599,700	157,000,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	-	92,621,000	79,311,200	68,950,000	
06	GENERAL PUBLIC SERVICES	-	92,621,000	79,311,200	68,950,000	
F.	PUBLIC BUILDINGS	-	92,621,000	79,311,200	68,950,000	
001	Building of the International Fine Cocoa Innovation Centre	-	1,000,000	800,000	800,000	
002	Renovation of Chemistry C1 Building and Replacement of Fume Hoods	-	18,600,000	6,000,000	7,000,000	
003	Wireless coverage in the Faculty of Science and Technology and Faculty of Food and Agriculture	-	500,000	1,511,200	-	
004	Replacement of HVAC System and Associated Works at the UWI Sports and Physical Education Centre	-	2,521,000	1,000,000	150,000	
005	Refurbishment of the Penal/Debe Campus	-	70,000,000	70,000,000	60,000,000	
006	Relocation of the Ministry of Tertiary Education and Skills Training	-	-	-	1,000,000	Project No. 006 - New Project
	TOTAL	-	287,237,000	250,910,900	225,950,000	

SUMMARY
HEAD 75 - EQUAL OPPORTUNITY TRIBUNAL

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	315,000	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	315,000	-	-	-	
	TOTAL	315,000	-	-	-	

DETAILS
HEAD 75 - EQUAL OPPORTUNITY TRIBUNAL

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	315,000	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	315,000	-	-	-	
06	GENERAL PUBLIC SERVICES	315,000	-	-	-	
A.	ADMINISTRATIVE SERVICES	315,000	-	-	-	
001	Digitization of the Equal Opportunity Tribunal	315,000	-	-	-	
	TOTAL	315,000	-	-	-	

SUMMARY
HEAD 77 - MINISTRY OF AGRICULTURE AND FISHERIES

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	22,915,358	69,991,000	12,393,000	50,660,000	
002	PRODUCTIVE SECTORS	1,069,865	3,350,000	510,000	2,000,000	
003	ECONOMIC INFRASTRUCTURE	13,383,199	39,740,000	5,558,900	29,910,000	
004	SOCIAL INFRASTRUCTURE	997,338	4,000,000	530,100	4,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	7,464,956	22,901,000	5,794,000	14,250,000	
	TOTAL	22,915,358	69,991,000	12,393,000	50,660,000	

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE AND FISHERIES

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	22,915,358	69,991,000	12,393,000	50,660,000	
002	PRODUCTIVE SECTORS	1,069,865	3,350,000	510,000	2,000,000	
01	AGRICULTURE, FORESTRY AND FISHING	1,069,865	3,350,000	510,000	2,000,000	
1.	PRODUCTION AND MARKETING	1,069,865	3,350,000	510,000	2,000,000	
053	St. Augustine Nurseries - Development and Provision of Facilities	773,659	1,100,000	100,000	1,000,000	
141	La Reunion Plant Propagating Station - Development and Provision of Facilities	296,206	1,250,000	210,000	1,000,000	
144	Fruit Ripening Facility	-	1,000,000	200,000	-	
	Carried forward :	1,069,865	3,350,000	510,000	2,000,000	

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	1,069,865	3,350,000	510,000	2,000,000	
	Sub-head 09 (continued)					
003	ECONOMIC INFRASTRUCTURE	13,383,199	39,740,000	5,558,900	29,910,000	
01	AGRICULTURE, FORESTRY AND FISHING	13,383,199	39,740,000	5,558,900	29,910,000	
D.	FISHING	1,528,902	2,850,000	250,000	1,600,000	
280	Orange Valley Wholesale Fish Market (Upgrade to HACCP Standards)	-	2,200,000	200,000	800,000	
287	Upgrade of Fish Landing Sites	1,528,902	-	-	-	
289	Roof Installation at the Orange Valley Wholesale Fish Market	-	650,000	50,000	800,000	
E.	FORESTRY	2,639,633	2,750,000	350,000	1,080,000	
013	Re-afforestation of Denuded Northern Range Hillside	399,757	-	-	-	
014	Commercial Repository	788,257	-	-	-	
015	Improvement of Forest Fire Protection Capability	375,128	-	-	-	
017	Improved Management to the Natural Forest of South East Conservancy	159,482	-	-	-	
023	Forestry Access Roads	-	-	-	500,000	
025	National Parks and Watershed Management Project	917,009	750,000	50,000	80,000	
039	Upgrade at the Cap-de-Ville Facility	-	2,000,000	300,000	500,000	
F.	LAND MANAGEMENT SERVICES	250,000	-	-	-	
354	Implementing a Comprehensive Crop Biodiversity Conservation Programme for Trinidad and Tobago	250,000	-	-	-	
H.	RESEARCH AND DEVELOPMENT	3,084,971	18,779,000	2,660,000	8,250,000	
339	Sugar-Cane Feeds Centre	393,000	-	-	-	
	Carried forward :	5,881,400	8,950,000	1,110,000	4,680,000	

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	5,881,400	8,950,000	1,110,000	4,680,000	
	Sub-head 09/Item 003/Sub-item 01/Group H (cont.)					
542	Expansion of Sanitary, Phytosanitary (SPS) and Food Safety Capabilities of Trinidad and Tobago	329,723	1,000,000	160,000	1,000,000	
544	Development and Provision of Facilities at Marper Farm	514,070	1,500,000	50,000	900,000	
548	National Seed Bank Project	467,956	1,500,000	330,000	300,000	
553	Coconut Rehabilitation and Replanting Programme in the East Coast of Trinidad	159,175	2,000,000	500,000	1,500,000	
556	Development and Implementation of a Waste Management System for the Livestock Industry	-	-	-	500,000	
561	Surveillance and Control of Pernicious Pest and Diseases	358,020	700,000	120,000	650,000	
563	Development and Provision of Livestock Services in the Regional Administration South Division	863,027	350,000	320,000	500,000	
565	Modernization of Reproductive Biotechnology in Animal Genetics at Centeno Livestock Station	-	2,050,000	200,000	300,000	
566	Upgrade and Expansion of the Artifical Breeding Centre	-	1,500,000	70,000	500,000	
567	Implementing a Comprehensive Crop Biodiversity Conservation Programme for Trinidad and Tobago	-	2,200,000	150,000	300,000	
568	Re-establsihment of Mon Jaloux Forage Development Centre	-	2,184,000	170,000	500,000	
569	Upgrade of Feed Management System at SFC	-	940,000	120,000	600,000	
570	Upgrade of El Reposo Demonstration Station	-	1,500,000	170,000	300,000	
571	Development of an Inventory System for Cocoa Estates and the Livestock Sector	-	1,355,000	300,000	400,000	
I.	PRODUCTION AND MARKETING	1,136,773	5,761,000	786,000	7,480,000	
346	Wholesale Market Upgrade at Macoya	-	500,000	50,000	1,000,000	
	Carried forward :	8,573,371	28,229,000	3,820,000	13,930,000	

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	8,573,371	28,229,000	3,820,000	13,930,000	
	Sub-head 09/Item 003/Sub-item 01/Group I (cont.)					
359	Establishment of a Central Farmers Wholesale Market	-	980,000	80,000	500,000	
361	Design and Construction of Inter-bay Covering at the Southern Wholesale Market	-	1,000,000	125,000	4,300,000	
362	Renovation of Southern Wholesale Market Administrative Office	411,203	180,000	180,000	180,000	
363	Refurbishment and expansion of a storage facility at the Piarco Packinghouse	-	1,000,000	100,000	500,000	
364	Electrical Upgrade for Stations at Regional Administration North	725,570	51,000	51,000	-	
366	Construction of a Material Testing Laboratory at Centeno	-	2,050,000	200,000	1,000,000	
J.	OTHER SERVICES	2,323,025	1,500,000	186,300	6,500,000	
001	Provision of Agricultural Access to Targeted Commodities and Strategic Crops	-	-	-	1,500,000	
403	Provision of Offices and Other Facilities for the South Region	292,692	-	-	-	
426	Rehabilitation of Cocoa Industry	365,843	1,500,000	186,300	1,000,000	
427	Farm to Table Project	-	-	-	-	
429	Local Food Production of Strategic Crops	184,695	-	-	500,000	
430	Purchase of Specialized Vehicles and Equipment for the Engineering Division	1,479,795	-	-	1,000,000	
431	Establishment of Stingless Honey Bee Apiculture in County St. Patrick West	-	-	-	200,000	Project Nos. 431 - 435 - New Projects
432	Upgrade of African Honey Bee Apiculture in County Nariva/Mayaro	-	-	-	500,000	
433	Revitalization of The Local Dairy Sector in Trinidad & Tobago	-	-	-	500,000	
	Carried forward :	12,033,169	34,990,000	4,742,300	25,610,000	

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward : Sub-head 09/Item 003/Sub-item 01/Group J (cont.)	12,033,169	34,990,000	4,742,300	25,610,000	
434	National Cocoa Rehabilitation Programme	-	-	-	1,000,000	
435	Capacity Building in Apiculture in the South Region	-	-	-	300,000	
K.	DRAINAGE AND IRRIGATION	2,419,895	8,100,000	1,326,600	5,000,000	
001	Water Management and Flood Control Programme	-	2,300,000	300,000	2,000,000	
003	Rehabilitation and Development of Physical Infrastructure at Plum Mitan Project	1,588,121	2,000,000	403,000	2,000,000	
005	Development of Water Management Infrastructure for the Caroni/Bejucal Area	831,774	3,800,000	623,600	1,000,000	
	Carried forward :	14,453,064	43,090,000	6,068,900	31,910,000	

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	14,453,064	43,090,000	6,068,900	31,910,000	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	997,338	4,000,000	530,100	4,500,000	
13	RECREATION AND CULTURE	997,338	4,000,000	530,100	4,500,000	
B.	RECREATION	997,338	4,000,000	530,100	4,500,000	
001	Rehabilitation of Facilities - Botanic Gardens	84,000	1,000,000	175,000	1,500,000	
005	Development of the Queen's Park Savannah	93,875	1,000,000	235,100	1,000,000	
006	Upgrade of Caroni Bird Sanctuary Visitor Centre	819,463	2,000,000	120,000	2,000,000	
	Carried forward :	15,450,402	47,090,000	6,599,000	36,410,000	

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	15,450,402	47,090,000	6,599,000	36,410,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	7,464,956	22,901,000	5,794,000	14,250,000	
06	GENERAL PUBLIC SERVICES	7,464,956	22,901,000	5,794,000	14,250,000	
A.	ADMINISTRATIVE SERVICES	4,300,996	10,650,000	2,965,000	3,110,000	
032	Production of Nautical Charts of the Gulf of Paria	113,782	-	-	-	
150	Capacity Building of the Praedial Larcency Squad	90,753	5,000,000	1,200,000	-	
203	Upgrade of Infrastructure and Information Systems	942,731	2,000,000	200,000	500,000	
205	Upgrade of the Cadastral Management Information System (CMIS)	1,125,138	-	-	-	
210	Creation of a Single Electronic Portal for Integrated Farmer Registration System	393,519	1,000,000	615,000	1,000,000	
212	Promoting New and Emerging Technologies to the Agricultural Sector	85,494	-	-	-	
214	Compliance with the Occupational Safety and Health Act, Chapter 88:08	1,549,579	2,000,000	900,000	610,000	
216	Establishment of an Open Source PBX Communication System for Praedial Larceny Unit	-	650,000	50,000	1,000,000	
F.	PUBLIC BUILDINGS	2,446,679	12,251,000	2,829,000	10,000,000	
004	Upgrade of Infrastructural Facilities at Research Division	1,114,767	900,000	100,000	2,000,000	
144	Renovation and Extension of Buildings and Offices	181,406	2,000,000	200,000	2,000,000	
155	Supply, Installation and Commissioning of Solar Power Lighting System at the Livestock and Breeding Centres	-	-	-	500,000	
157	Infrastructure Works at Mora Valley Farm	-	915,000	454,000	500,000	
	Carried forward :	21,047,571	61,555,000	10,318,000	44,520,000	

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group F (cont.)	21,047,571	61,555,000	10,318,000	44,520,000	
159	Construction of Corral System at Mora Valley Farm	-	1,000,000	90,000	500,000	
161	Upgrade of Infrastructure at La Pastora Plant Propagation Station	-	1,000,000	250,000	500,000	
162	Upgrade at the St. George East County Office	127,947	-	-	500,000	
163	Upgrade at the St. George West County Office	42,131	800,000	40,000	-	
164	Upgrade at the Regional Office North and Engineering Unit	125,974	1,500,000	75,000	1,000,000	
165	Upgrade works to facilities in the South Region	854,454	1,000,000	1,000,000	1,000,000	
166	Infrastructure Works at the Macoya Market	-	820,000	70,000	500,000	
167	Upgrade of Caroni County Office	-	300,000	100,000	500,000	
168	Provision and Outfitting of Office Accommodation at the Rio Claro Station	-	1,016,000	250,000	-	
169	Upgrade of Administration Building at Farm Road, Curepe	-	1,000,000	200,000	-	
170	Construction of a Fire Tower at Morne Diablo	-	-	-	500,000	Project No. 170 - New Project
G.	EQUIPMENT AND VEHICLES	-	-	-	1,140,000	
001	Acquisition of Specialized Vehicles and Equipment for the Horticultural Services Division	-	-	-	540,000	Project Nos. 001 - 002 - New Projects
002	Purchase of Specialized Vehicles Machinery and Equipment for the Regional Administration North Division	-	-	-	600,000	
K.	LANDS AND SURVEYS	717,281	-	-	-	
005	Aerial and Lidar Survey of Trinidad and Tobago	717,281	-	-	-	
	TOTAL	22,915,358	69,991,000	12,393,000	50,660,000	

SUMMARY

HEAD 78 - MINISTRY OF THE PEOPLE, SOCIAL DEVELOPMENT AND FAMILY SERVICES

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	11,403,852	23,880,000	16,980,000	14,800,000	
004	SOCIAL INFRASTRUCTURE	4,158,992	16,630,000	12,607,000	8,240,000	
005	MULTI-SECTORAL AND OTHER SERVICES	7,244,860	7,250,000	4,373,000	6,560,000	
	TOTAL	11,403,852	23,880,000	16,980,000	14,800,000	

DETAILS
HEAD 78 - MINISTRY OF THE PEOPLE, SOCIAL DEVELOPMENT AND FAMILY SERVICES

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	11,403,852	23,880,000	16,980,000	14,800,000	
004	SOCIAL INFRASTRUCTURE	4,158,992	16,630,000	12,607,000	8,240,000	
14	SOCIAL AND COMMUNITY SERVICES	4,158,992	16,630,000	12,607,000	8,240,000	
C.	WELFARE SERVICES	4,158,992	16,630,000	12,607,000	8,240,000	
044	Establishment of Social Displacement Centres	2,958,070	1,500,000	1,598,000	150,000	
096	National Enrichment Centre	1,111,119	6,292,000	6,014,000	1,490,000	Project No. 096 - Formerly Development Centre for Persons with Challenges
129	Implementation of a Social Mitigation Plan	89,803	-	-	-	
130	Construction of Houses for Persons with Disabilities	-	3,500,000	1,500,000	3,200,000	
131	Implementation of the Inter-Agency Task Force Recommendations	-	38,000	38,000	-	
132	Renovation/Repair of the Regional Assessment Centre, Manahambre	-	1,000,000	500,000	100,000	
133	One-Off Grant for Community Residences	-	300,000	202,000	-	
134	Renovation of Government Buildings in South for use as Shelters (Tyler Lane, Ste. Madeleine, Sibaran Drive and Reform Road, Gasparillo)	-	4,000,000	2,755,000	3,000,000	
135	Entrepreneurial Facility at Carapo House Transitional Centre	-	-	-	300,000	Project No. 135 - New Project
	Carried forward :	4,158,992	16,630,000	12,607,000	8,240,000	

DETAILS
HEAD 78 - MINISTRY OF THE PEOPLE, SOCIAL DEVELOPMENT AND FAMILY SERVICES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	4,158,992	16,630,000	12,607,000	8,240,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	7,244,860	7,250,000	4,373,000	6,560,000	
06	GENERAL PUBLIC SERVICES	7,244,860	7,250,000	4,373,000	6,560,000	
A.	ADMINISTRATIVE SERVICES	4,293,485	6,450,000	3,773,000	4,660,000	
032	Establishment of an Integrated Social Enterprise Management System / E Pass	1,555,814	3,500,000	1,482,000	660,000	
036	Digitization and Migration - Social Service Management Information System	654,900	100,000	100,400	1,000,000	
038	MPSDFS Enterprise Business Continuity Solution	796,688	2,000,000	1,490,600	2,000,000	
040	MPSDFS Website Development	216,032	150,000	-	-	
042	Enterprise Wireless Solution	1,070,051	700,000	700,000	-	
045	Upgrade of CATT Network Infrastructure	-	-	-	500,000	Project Nos. 045 - 046 - New Projects
046	Digitization of Adoption Records - Phase II	-	-	-	500,000	
F.	PUBLIC BUILDINGS	2,951,375	800,000	600,000	1,900,000	
003	Outfitting of Buildings for MPSDFS Divisions	2,951,375	800,000	600,000	1,500,000	
004	Infrastructure Upgrade for Reception Centres, Assessment Centres and Office Space - Children's Authority	-	-	-	200,000	Project Nos. 004 - 005 New Projects
005	Establishment of Domestic Violence Centres	-	-	-	200,000	
	TOTAL	11,403,852	23,880,000	16,980,000	14,800,000	

SUMMARY
HEAD 79 - MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	23,668,428	-	-	-	
004	SOCIAL INFRASTRUCTURE	23,168,897	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	499,531	-	-	-	
	TOTAL	23,668,428	-	-	-	

DETAILS
HEAD 79 - MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	23,668,428	-	-	-	
004	SOCIAL INFRASTRUCTURE	23,168,897	-	-	-	
13	RECREATION AND CULTURE	10,444,904	-	-	-	
A.	CULTURE	2,571,651	-	-	-	
001	Development of First Peoples	2,571,651	-	-	-	
C.	SPORTS	7,873,253	-	-	-	
001	Upgrading of Swimming Pools	2,529,555	-	-	-	
002	Improvement to Indoor Sporting Arenas	1,438,832	-	-	-	
005	Hosting of the 2023 Commonwealth Youth Games in Trinidad and Tobago	3,904,866	-	-	-	
	Carried forward :	10,444,904	-	-	-	

DETAILS
HEAD 79 - MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	10,444,904	-	-	-	
	Sub-head 09/Item 004 (cont.)					
14	SOCIAL AND COMMUNITY SERVICES	12,723,993	-	-	-	
A.	COMMUNITY DEVELOPMENT	12,723,993	-	-	-	
001	Refurbishment of Export Centres	1,117,965	-	-	-	
002	Refurbishment of Civic Centres and Complexes	351,957	-	-	-	
003	Refurbishment of the Community Education, Training Information and Resource Centre	200,000	-	-	-	
005	The Implementation of the National Policy on Sustainable Community Development (NPSCD) for Trinidad and Tobago	285,072	-	-	-	
006	Community Strengthening Strategies (Developing Mentors and Leaders, Parenting Skills) - Community Recovery Report	5,955,643	-	-	-	
007	Infrastructure Enhancement Community Recovery Report	720,966	-	-	-	
008	Enhancing Employability in Communities	4,092,390	-	-	-	
	Carried forward :	23,168,897	-	-	-	

DETAILS
HEAD 79 - MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	23,168,897	-	-	-	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	499,531	-	-	-	
06	GENERAL PUBLIC SERVICES	499,531	-	-	-	
A.	ADMINISTRATIVE SERVICES	499,531	-	-	-	
001	Digitalization of Operations and Services of the MSCD	499,531	-	-	-	
	TOTAL	23,668,428	-	-	-	

SUMMARY
HEAD 80 - MINISTRY OF TOURISM, CULTURE AND THE ARTS

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	17,565,391	-	-	-	
003	ECONOMIC INFRASTRUCTURE	13,574,260	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	3,991,131	-	-	-	
	TOTAL	17,565,391	-	-	-	

DETAILS
HEAD 80 - MINISTRY OF TOURISM, CULTURE AND THE ARTS

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	17,565,391	-	-	-	
003	ECONOMIC INFRASTRUCTURE	13,574,260	-	-	-	
11	OTHER ECONOMIC SERVICES	13,574,260	-	-	-	
D.	TOURISM	13,574,260	-	-	-	
001	Tourism Sites and Attractions Upgrade	2,467,599	-	-	-	
007	Museum of the City of Port of Spain/Carnival Museum	221,098	-	-	-	
008	Upgrade of Facilities - Naparima Bowl	1,158,792	-	-	-	
009	Upgrade of Facilities - National Accademy for the Performing Arts (NAPA)	2,000,000	-	-	-	
011	Tourism Trinidad Limited	128,870	-	-	-	
013	T&T Hotel and Guesthouse Room Stock Upgrade Incentive Project (TAUP)	483,741	-	-	-	
015	Southern Academy for the Performing Arts (SAPA)	732,717	-	-	-	
019	Implementation of a Sport Tourism Master Plan (STMP)	256,977	-	-	-	
020	Conferences and Meetings Targeting Foreign Visitors	1,722,533	-	-	-	
021	Diaspora, Visiting Friends and Relatives - (VFR) Targeting	424,292	-	-	-	
023	Festival Market Development	3,977,641	-	-	-	
	Carried forward :	13,574,260	-	-	-	

DETAILS
HEAD 80 - MINISTRY OF TOURISM, CULTURE AND THE ARTS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	13,574,260	-	-	-	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	3,991,131	-	-	-	
06	GENERAL PUBLIC SERVICES	3,991,131	-	-	-	
F.	PUBLIC BUILDINGS	3,991,131	-	-	-	
001	Upgrade and Restoration of the Lopinot Historical Complex	3,991,131	-	-	-	
	TOTAL	17,565,391	-	-	-	

SUMMARY
HEAD 81 - MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	17,599,615	-	-	-	
004	SOCIAL INFRASTRUCTURE	16,998,124	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	601,491	-	-	-	
	TOTAL	17,599,615	-	-	-	

DETAILS
HEAD 81 - MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	17,599,615	-	-	-	
004	SOCIAL INFRASTRUCTURE	16,998,124	-	-	-	
14	SOCIAL AND COMMUNITY SERVICES	16,998,124	-	-	-	
D.	YOUTH DEVELOPMENT	16,998,124	-	-	-	
002	Implementation of the National Youth Policy	2,276,514	-	-	-	
005	Youth Social Programmes	3,432,414	-	-	-	
009	Youth Development Project Formulation	1,661,142	-	-	-	
017	Micro and Small Enterprise (MSE) Policy 2021 - 2026	280,000	-	-	-	
023	MYDNS Digitalisation Transformation	255,088	-	-	-	
026	Short - term action plan for the National Service Programme for Trinidad and Tobago (NSP-TT)	782,081	-	-	-	
027	Strengthening of the Co-operative Sector in Trinidad and Tobago	44,000	-	-	-	
029	Youth Health and Career Education Caravan	986,658	-	-	-	
030	Youth Employment Policy	500,000	-	-	-	
031	Skills for Work Programme	6,780,227	-	-	-	
	Carried forward :	16,998,124	-	-	-	

DETAILS
HEAD 81 - MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	16,998,124	-	-	-	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	601,491	-	-	-	
06	GENERAL PUBLIC SERVICES	601,491	-	-	-	
A.	ADMINISTRATIVE SERVICES	601,491	-	-	-	
001	Installation of a Wide Area Network (WAN)	586,387	-	-	-	
003	Institutional Strengthening of Societies Registered under the Friendly Societies Act 2021 - 2022 and Liquidation and Distribution of Assets for Closed Societies	15,104	-	-	-	
	TOTAL	17,599,615	-	-	-	

SUMMARY
HEAD 82 - MINISTRY OF DIGITAL TRANSFORMATION

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	24,755,443	-	-	-	
003	ECONOMIC INFRASTRUCTURE	2,515,285	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	22,240,158	-	-	-	
	TOTAL	24,755,443	-	-	-	

DETAILS
HEAD 82 - MINISTRY OF DIGITAL TRANSFORMATION

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	24,755,443	-	-	-	
003	ECONOMIC INFRASTRUCTURE	2,515,285	-	-	-	
11	OTHER ECONOMIC SERVICES	2,515,285	-	-	-	
F.	FINANCIAL SERVICES	2,515,285	-	-	-	
001	Implementation of the Digital Transformation Agenda	2,515,285	-	-	-	
	Carried forward :	2,515,285	-	-	-	

DETAILS
HEAD 82 - MINISTRY OF DIGITAL TRANSFORMATION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	2,515,285	-	-	-	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	22,240,158	-	-	-	
06	GENERAL PUBLIC SERVICES	22,240,158	-	-	-	
A.	ADMINISTRATIVE SERVICES	21,977,163	-	-	-	
001	Implementation of the Digital Society Programme	15,766,689	-	-	-	
002	Establishment of a Digital Economy Programme	495,929	-	-	-	
003	Computerisation of the Ministry of Digital Transformation	678,716	-	-	-	
004	Digitization of the Ministry of Digital Transformation	365,829	-	-	-	
006	Establishment of the Digital Government Solutions and Services	4,670,000	-	-	-	
F.	PUBLIC BUILDINGS	262,995	-	-	-	
001	Outfitting of the Ministry of Digital Transformation	262,995	-	-	-	
	TOTAL	24,755,443	-	-	-	

SUMMARY
HEAD 83 - MINISTRY OF HOMELAND SECURITY

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	-	66,350,000	41,942,000	54,050,000	
004	SOCIAL INFRASTRUCTURE	-	40,990,000	28,212,000	36,350,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	25,360,000	13,730,000	17,700,000	
	TOTAL	-	66,350,000	41,942,000	54,050,000	

DETAILS
HEAD 83 - MINISTRY OF HOMELAND SECURITY

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	-	66,350,000	41,942,000	54,050,000	
004	SOCIAL INFRASTRUCTURE	-	40,990,000	28,212,000	36,350,000	
12	PUBLIC ORDER AND SAFETY	-	40,990,000	28,212,000	36,350,000	
C.	PRISON SERVICE	-	17,790,000	15,629,000	25,350,000	
001	Improvement Works to Prisons Buildings	-	1,000,000	1,900,000	2,000,000	
002	Purchase of Vehicles and Equipment for the Prison Service	-	6,800,000	6,800,000	6,000,000	
003	Maximum Security Prison Complex	-	990,000	679,000	1,000,000	
004	Refurbishment of Buildings at Youth Training Centre	-	1,000,000	100,000	1,000,000	
005	Programme for the Rehabilitation of Young Offenders	-	200,000	200,000	450,000	
006	Community Residence/Rehabilitation Centre to accommodate female child offenders	-	1,500,000	1,500,000	3,500,000	
007	Upgrade of Plumbing of the Extended Remand Facility	-	2,000,000	1,600,000	5,500,000	
008	Establishment of an Elders' Complex at Golden Grove Prison	-	1,600,000	650,000	500,000	
009	Roof Renovations at the Store Room, Golden Grove Prison	-	1,000,000	1,000,000	1,000,000	
010	Construction of Female Officers Dormitory at YTRC	-	200,000	200,000	2,000,000	
011	Decommissioning of the Port of Spain Prison	-	1,500,000	1,000,000	1,000,000	
012	Extension of High Voltage Circuit to Animal Husbandry at Golden Grove Prison Compound	-	-	-	200,000	Project Nos. 012 - 014 - New Projects
013	Construction of the Remand South Airing Yard	-	-	-	1,000,000	
014	Construction of one Senior Officers' Quarters	-	-	-	200,000	
E.	IMMIGRATION	-	-	-	3,000,000	
	Carried forward :	-	17,790,000	15,629,000	25,350,000	

DETAILS
HEAD 83 - MINISTRY OF HOMELAND SECURITY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	17,790,000	15,629,000	25,350,000	
	Sub-head 09/Item 004/Sub-item 12/Group E (cont.)					
001	Redesign and Outfitting of Offices and Booths at Piarco International Airport (North and South Terminals)	-	-	-	1,000,000	Project No. 001 - New Project
002	Purchase of Vehicles and Equipment	-	-	-	2,000,000	Project No. 002 - New Project
F.	FIRE SERVICE	-	23,200,000	12,583,000	8,000,000	
001	Purchase of Vehicles and Equipment for the Fire Service	-	18,000,000	9,900,000	-	
002	Refurbishment of Vehicles for the Fire Services Division	-	2,000,000	1,000,000	4,000,000	
003	Improvement Works to Fire Services Buildings	-	700,000	253,000	4,000,000	
004	Acquisition of Equipment for the Point Fortin Fire Station	-	2,500,000	1,430,000	-	
	Carried forward :	-	40,990,000	28,212,000	36,350,000	

DETAILS
HEAD 83 - MINISTRY OF HOMELAND SECURITY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	40,990,000	28,212,000	36,350,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	-	25,360,000	13,730,000	17,700,000	
06	GENERAL PUBLIC SERVICES	-	25,360,000	13,730,000	17,700,000	
A.	ADMINISTRATIVE SERVICES	-	25,360,000	13,730,000	17,700,000	
001	Training of Prison Personnel	-	200,000	200,000	100,000	
002	Development of a Computer System for the Fire Service	-	1,860,000	1,700,000	1,000,000	
003	Development of Computer System for Prison Service	-	1,000,000	980,000	1,000,000	
004	Computerisation of Homeland Security - Head Office	-	2,000,000	-	2,500,000	
005	Development of a Prison Management Policy	-	100,000	100,000	200,000	
006	Upgrade of Machine Readable Passport (MRP) to e-passport	-	3,000,000	-	-	
007	Building National and Community Capacity for Climate and Disaster Risk Informed Decision Making - Trinidad and Tobago	-	2,750,000	-	-	Project No. 007 - Transferred to Head - Ministry of Defence
008	Upgrade of cyber security in the Ministry of Homeland Security	-	2,000,000	-	-	
009	ICT Upgrade of the Immigration Division	-	2,000,000	2,000,000	2,000,000	
010	Modernization of E999 Emergency Communication Infrastructure	-	10,450,000	8,750,000	10,000,000	
011	Upgrade and Back-up of Immigration IDPS and Passold Database Server	-	-	-	900,000	Project No. 011 - New Project
	TOTAL	-	66,350,000	41,942,000	54,050,000	

SUMMARY
HEAD 84 - MINISTRY OF DEFENCE

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	-	154,970,000	106,239,200	127,000,000	
004	SOCIAL INFRASTRUCTURE	-	83,850,000	37,239,200	67,150,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	71,120,000	69,000,000	59,850,000	
	TOTAL	-	154,970,000	106,239,200	127,000,000	

DETAILS
HEAD 84 - MINISTRY OF DEFENCE

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	-	154,970,000	106,239,200	127,000,000	
004	SOCIAL INFRASTRUCTURE	-	83,850,000	37,239,200	67,150,000	
02	DEFENCE	-	83,850,000	37,239,200	67,150,000	
A.	COAST GUARD	-	78,700,000	36,639,200	37,500,000	
001	Purchase of Vehicles and Equipment for the Coast Guard	-	200,000	1,460,840	2,000,000	
002	Logistic Support for the Acquisition of Naval Assets	-	1,800,000	-	3,000,000	
003	Upgrade of Electrical Power Shone Supply of Coast Guard Jetty, Tobago	-	500,000	500,000	-	
004	Integrated Support Services for the Naval Assets	-	69,500,000	32,000,000	30,000,000	
005	Upgrade of Waste Water Treatment System at Hart's Cut Base	-	200,000	200,000	500,000	
006	Utilities upgrade of shore supply at Staubles Bay	-	3,000,000	1,500,000	2,000,000	
007	Installation of perimeter lighting at Heliport Base Chaguaramas	-	3,500,000	978,360	-	
B.	REGIMENT	-	1,500,000	600,000	11,100,000	
001	Purchase of Vehicles and Equipment for Defence Force Engineering Corps	-	500,000	500,000	700,000	
002	Upgrade of Regiment Facilities in Tobago	-	500,000	-	300,000	
003	Refurbishment of Crows Nest-Teteron Barracks	-	500,000	100,000	2,000,000	
004	Upgrade of the Security Access Point at Teteron Barracks	-	-	-	1,500,000	Project Nos. 004 - 007 - New Projects
005	Rehabilitation of the Access Roadway to Teteron Barracks	-	-	-	2,000,000	
	Carried forward :	-	80,200,000	37,239,200	44,000,000	

DETAILS
HEAD 84 - MINISTRY OF DEFENCE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	80,200,000	37,239,200	44,000,000	
	Sub-head 09/Item 004/Sub-item 02/Group B (cont.)					
006	Upgrade of Lighting Infrastructure at Teteron and Cumuto Barracks	-	-	-	1,600,000	
007	Upgrade of Dining Facilities in the Regiment	-	-	-	3,000,000	
C.	AIR GUARD	-	2,200,000	-	9,150,000	
001	Sewer Interconnection at the Ulric Cross Air Station	-	600,000	-	600,000	
002	Upgrade of Plumbing System at the Ulric Cross Air Station	-	1,500,000	-	1,000,000	
003	Construction and Installation of an Above Ground Diesel Refuelling Station at the Ulric Cross Air Station, Piarco	-	100,000	-	550,000	
004	Establishment of a Military Unmanned Aerial Vehicle (UAV) Unit for the TTAG	-	-	-	5,000,000	Project Nos. 004 - 005 - New Projects
005	Purchase of Vehicles and Equipment for Air Guard	-	-	-	2,000,000	
D.	DEFENCE FORCE HEADQUARTERS	-	1,450,000	-	5,500,000	
001	Establishment of the Defence Force Military Academy Corinth	-	1,250,000	-	2,000,000	
002	Establishment of a Military Cemetery and Multipurpose Religious Centre	-	200,000	-	500,000	
003	Purchase of Vehicles and Equipment	-	-	-	2,000,000	
004	Development of a Master Plan for the Defence Force Headquarters	-	-	-	1,000,000	
E.	DEFENCE FORCE RESERVES	-	-	-	3,900,000	
001	Purchase of Vehicles and Equipment for the Trinidad and Tobago Defence Force Reserves	-	-	-	3,900,000	
	Carried forward :	-	83,850,000	37,239,200	67,150,000	

DETAILS
HEAD 84 - MINISTRY OF DEFENCE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	83,850,000	37,239,200	67,150,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	-	71,120,000	69,000,000	59,850,000	
06	GENERAL PUBLIC SERVICES	-	71,120,000	69,000,000	59,850,000	
A.	ADMINISTRATIVE SERVICES	-	71,120,000	69,000,000	50,350,000	
001	Computerisation of the Defence Force	-	1,000,000	-	1,000,000	
002	Computerisation of Trinidad and Tobago Regiment	-	2,000,000	2,000,000	2,000,000	
003	Computerisation of the Defence Force Reserves	-	400,000	-	500,000	
004	Acquisition of ILS Services - Re: Cape Class Patrol Vessels	-	65,000,000	65,000,000	42,000,000	
005	Computerisation of the Coast Guard	-	2,000,000	2,000,000	1,400,000	
006	Information and Communication Technology Digitization of the Air Guard	-	720,000	-	700,000	
007	Building National and Community Capacity for Climate and Disaster Risk Informed Decision Making - Trinidad and Tobago	-	-	-	2,750,000	Project No. 007 - Transferred from Head Ministry of Homeland Security. CDB Grant - $2.750Mn.
F.	PUBLIC BUILDINGS	-	-	-	5,500,000	
001	Renovation of the Lifeguard Facility at Los Iros	-	-	-	500,000	Project Nos. 001 - 002 - New Projects
002	Construction of Building	-	-	-	5,000,000	
G.	EQUIPMENT AND VEHICLES	-	-	-	4,000,000	
011	Acquisition of Interceptors for the Coast Guard	-	-	-	2,000,000	Project Nos. 011 - 012 - New Projects
012	Acquisition of Unmanned Aerial System (UAS) for the Coast Guard (Drones)	-	-	-	2,000,000	
	TOTAL	-	154,970,000	106,239,200	127,000,000	

SUMMARY
HEAD 85 - MINISTRY OF TRADE, INVESTMENT AND TOURISM

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	-	94,759,000	26,210,800	42,642,000	
003	ECONOMIC INFRASTRUCTURE	-	79,051,000	19,030,300	36,822,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	15,708,000	7,180,500	5,820,000	
	TOTAL	-	94,759,000	26,210,800	42,642,000	

DETAILS
HEAD 85 - MINISTRY OF TRADE, INVESTMENT AND TOURISM

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	-	94,759,000	26,210,800	42,642,000	
003	ECONOMIC INFRASTRUCTURE	-	79,051,000	19,030,300	36,822,000	
11	OTHER ECONOMIC SERVICES	-	79,051,000	19,030,300	36,822,000	
D.	TOURISM	-	13,308,000	3,467,000	10,000,000	
001	Tourism Sites and Attractions Upgrade	-	3,554,000	1,000,000	5,000,000	
002	T&T Hotel and Guesthouse Room Stock Upgrade Incentive Project (TAUP)	-	1,500,000	1,197,000	1,000,000	
003	Festival Market Development	-	1,000,000	200,000	-	
004	Turtle Tourism and Avian Capital Initiative	-	4,000,000	-	3,000,000	
005	Beautification Works Through Cluster Planting of Poui Trees on the Nation's Highways	-	1,000,000	820,000	-	
006	Tourism Industry Entrepreneurial Strengthening Project (TIES)	-	1,000,000	200,000	1,000,000	
007	Institutional Strengthening of Tourism Trinidad Limited	-	1,254,000	50,000	-	
R.	SUPPORT TO INDUSTRIAL DEVELOPMENT INITIATIVES	-	65,743,000	15,563,300	26,822,000	
001	Enhancement of the Single Electronic Window (IDB Loan)	-	3,470,000	500,000	-	
002	Global Trinidad and Tobago	-	13,000,000	6,000,000	8,000,000	
003	Implementation of a National Apprenticeship Programme (Non-Energy Manufacturing Sector)	-	5,971,000	4,888,300	2,575,000	
004	Implementation of the N.A.P. to Combat Illicit Trade	-	2,500,000	1,025,000	1,000,000	
005	Implementation, Maintenance and Support of a Port Community System	-	29,347,000	1,500,000	10,000,000	
006	Green Manufacturing Programme	-	500,000	250,000	-	
	Carried forward :	-	68,096,000	17,630,300	31,575,000	

DETAILS
HEAD 85 - MINISTRY OF TRADE, INVESTMENT AND TOURISM

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	68,096,000	17,630,300	31,575,000	
	Sub-head 09/Item 003/Sub-item 11/Group R (cont.)					
007	Implementation of an Integrated Digital Infrastructure and TTSEZ's Regulatory Operations	-	2,555,000	1,000,000	750,000	
008	Implementation of a Strategic Assessment and Revitalisation Programme for Stranded and Distressed Public Assets in Trinidad and Tobago	-	5,000,000	-	500,000	
009	Development of an Export Awareness, Investment Incentive and Trade Agreements Programme	-	2,000,000	400,000	2,000,000	
010	Implementation of a Wire Bending Apprenticeship Programme	-	1,000,000	-	-	
011	Development of the Scrap Metal Industry	-	400,000	-	-	
012	Implementation of a Quality Management Framework for Ease of Doing Business	-	-	-	997,000	Project Nos. 012 - 013 - New Projects
013	Development of the Trade Facilitation Enquiry Point	-	-	-	1,000,000	
	Carried forward :	-	79,051,000	19,030,300	36,822,000	

DETAILS
HEAD 85 - MINISTRY OF TRADE, INVESTMENT AND TOURISM

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	79,051,000	19,030,300	36,822,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	-	15,708,000	7,180,500	5,820,000	
03	DEVELOPMENT INSTITUTIONS	-	8,208,000	2,532,000	4,000,000	
B.	BUREAU OF STANDARDS	-	8,208,000	2,532,000	4,000,000	
001	National Quality Infrastructure Enhancement Programme	-	5,776,000	2,000,000	2,000,000	
002	TTBS Building Renovation Programme	-	2,432,000	532,000	2,000,000	
	Carried forward :	-	87,259,000	21,562,300	40,822,000	

DETAILS
HEAD 85 - MINISTRY OF TRADE, INVESTMENT AND TOURISM

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	87,259,000	21,562,300	40,822,000	
	Sub-head 09/Item 005 (cont.)					
06	GENERAL PUBLIC SERVICES	-	7,500,000	4,648,500	1,820,000	
A.	ADMINISTRATIVE SERVICES	-	4,500,000	1,648,500	1,820,000	
001	Upgrading of Information Technology and Information Systems	-	1,500,000	-	1,000,000	
002	Inward Investment Non-Petroleum Initiatives	-	2,000,000	1,100,000	320,000	
003	Development of a Trade Policy	-	1,000,000	500,000	500,000	
004	Consumer Profile Study	-	-	48,500	-	Project No. 004 - Transferred from Head - Ministry of Trade and Industry
F.	PUBLIC BUILDINGS	-	3,000,000	3,000,000	-	
001	Upgrade and Restoration of the Lopinot Historical Complex	-	3,000,000	3,000,000	-	
	TOTAL	-	94,759,000	26,210,800	42,642,000	

SUMMARY
HEAD 86 - MINISTRY OF CULTURE AND COMMUNITY DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	-	36,442,000	8,983,500	42,360,800	
004	SOCIAL INFRASTRUCTURE	-	33,442,000	8,423,500	35,310,800	
005	MULTI-SECTORAL AND OTHER SERVICES	-	3,000,000	560,000	7,050,000	
	TOTAL	-	36,442,000	8,983,500	42,360,800	

DETAILS
HEAD 86 - MINISTRY OF CULTURE AND COMMUNITY DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	-	36,442,000	8,983,500	42,360,800	
004	SOCIAL INFRASTRUCTURE	-	33,442,000	8,423,500	35,310,800	
13	RECREATION AND CULTURE	-	17,467,000	2,586,600	16,498,000	
A.	CULTURE	-	17,467,000	2,586,600	16,498,000	
001	Museum of the City of Port of Spain/Carnival Museum	-	2,500,000	-	1,000,000	
002	Upgrade of Facilities - Naparima Bowl	-	4,000,000	600,000	4,998,000	
003	Upgrade of Facilities - National Academy for the Performing Arts (NAPA)	-	4,000,000	-	4,000,000	
004	Southern Academy for the Performing Arts (SAPA)	-	4,000,000	520,000	5,000,000	
005	Queen's Hall Energy Conservation Project	-	967,000	966,600	-	
006	Queen's Hall Upgrading Project	-	2,000,000	500,000	1,500,000	
007	Development of First Peoples	-	-	-	-	Project No. 007 - Transferred from Head - Ministry of Sport and Community Development
	Carried forward :	-	17,467,000	2,586,600	16,498,000	

DETAILS
HEAD 86 - MINISTRY OF CULTURE AND COMMUNITY DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	17,467,000	2,586,600	16,498,000	
	Sub-head 09/Item 004 (cont.)					
14	SOCIAL AND COMMUNITY SERVICES	-	15,975,000	5,836,900	18,812,800	
A.	COMMUNITY DEVELOPMENT	-	15,975,000	5,836,900	18,812,800	
001	Refurbishment of Export Centres	-	2,675,000	675,000	2,500,000	
002	Refurbishment of Civic Centres and Complexes	-	3,000,000	500,000	2,000,000	
003	Refurbishment of the Community Education, Training Information and Resource Centre	-	3,000,000	-	3,000,000	
004	Support to Mediation Services	-	300,000	-	1,000,000	
005	Infrastructure Enhancement Community Recovery Report	-	5,000,000	500,000	3,000,000	
006	Refurbishment of Community Facilities	-	2,000,000	615,000	3,000,000	
007	The Implementation of the National Policy on Sustainable Community Development (NPSCD) for Trinidad and Tobago	-	-	151,400	312,800	Project Nos. 007 - 009 - Transferred from Head - Ministry of Sport and Community Development
008	Community Strengthening Strategies (Developing Mentors and Leaders, Parenting Skills) - Community Recovery Report	-	-	2,174,800	-	
009	Enhancing Employability in Communities	-	-	1,220,700	4,000,000	
	Carried forward :	-	33,442,000	8,423,500	35,310,800	

DETAILS
HEAD 86 - MINISTRY OF CULTURE AND COMMUNITY DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	33,442,000	8,423,500	35,310,800	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	-	3,000,000	560,000	7,050,000	
06	GENERAL PUBLIC SERVICES	-	3,000,000	560,000	7,050,000	
A.	ADMINISTRATIVE SERVICES	-	1,000,000	560,000	2,050,000	
001	Digitalisation of Operations and Services of the MCCD	-	1,000,000	560,000	2,050,000	
F.	PUBLIC BUILDINGS	-	2,000,000	-	5,000,000	
001	Restorative Works to the former Ministry of Community Development, Culture and the Arts Building located at Jerningham Avenue	-	2,000,000	-	5,000,000	
	TOTAL	-	36,442,000	8,983,500	42,360,800	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2027 - TRINIDAD AND TOBAGO
HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Subhead Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate
		$	$	$	$
03	JUDICIARY	2,318,790	-	-	-
13	OFFICE OF THE PRIME MINISTER	370,545,894	29,845,000	22,384,000	2,500,000
18	MINISTRY OF FINANCE	368,674,374	35,000,000	40,600,000	44,724,000
22	MINISTRY OF NATIONAL SECURITY	12,030,491	-	-	-
23	OFFICE OF THE ATTORNEY GENERAL	-	-	-	50,000,000
24	MINISTRY OF LAND AND LEGAL AFFAIRS	-	39,500,000	5,000,000	211,170,000
26	MINISTRY OF EDUCATION	38,733,439	199,750,000	80,688,000	58,700,000
28	MINISTRY OF HEALTH	110,542,250	206,700,000	56,309,100	85,117,000
30	MINISTRY OF LABOUR, SMALL AND MICRO ENTERPRISE DEVELOPMENT	2,160,215	-	-	-
31	MINISTRY OF PUBLIC ADMINISTRATION AND ARTIFICIAL INTELLIGENCE	6,940,267	17,100,000	17,056,200	23,500,000
39	MINISTRY OF PUBLIC UTILITIES	86,700,565	121,900,000	105,400,000	447,886,000
40	MINISTRY OF ENERGY AND ENERGY INDUSTRIES	2,407,946	117,000	117,000	-
42	MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	11,637,989	24,000,000	9,015,000	33,500,000
	Carried forward :	1,012,692,220	673,912,000	336,569,300	957,097,000

SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2027 - TRINIDAD AND TOBAGO
HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND
- continued...

	Subhead Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate
		$	$	$	$
	Brought forward :	1,012,692,220	673,912,000	336,569,300	957,097,000
43	MINISTRY OF WORKS AND TRANSPORT	495,672,544	-	-	-
46	MINISTRY OF SPORT AND YOUTH AFFAIRS	-	38,000,000	12,150,200	33,500,000
48	MINISTRY OF TRADE AND INDUSTRY	26,523,874	-	-	-
58	MINISTRY OF JUSTICE	-	1,000,000	-	33,000,000
61	MINISTRY OF HOUSING	348,130,861	260,000,000	260,000,000	44,000,000
64	TRINIDAD AND TOBAGO POLICE SERVICE	2,928,990	70,306,000	10,000,000	44,404,000
65	MINISTRY OF FOREIGN AND CARICOM AFFAIRS	-	3,000,000	-	1,500,000
67	MINISTRY OF PLANNING, ECONOMIC AFFAIRS AND DEVELOPMENT	-	30,000,000	30,000,000	37,000,000
69	MINISTRY OF WORKS AND INFRASTRUCTURE	-	186,558,000	131,108,000	137,243,000
77	MINISTRY OF AGRICULTURE AND FISHERIES	35,922,455	18,800,000	7,300,000	13,700,000
78	MINISTRY OF THE PEOPLE, SOCIAL DEVELOPMENT AND FAMILY SERVICES	41,826,621	6,000,000	-	56,391,000
79	MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT	100,388,171	-	-	-
80	MINISTRY OF TOURISM, CULTURE AND THE ARTS	14,053,489	-	-	-
81	MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE	23,881,779	-	-	-
	Carried forward :	2,102,021,004	1,287,576,000	787,127,500	1,357,835,000

SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2027 - TRINIDAD AND TOBAGO
HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND
- continued...

	Subhead Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate
		$	$	$	$
	Brought forward :	2,102,021,004	1,287,576,000	787,127,500	1,357,835,000
82	MINISTRY OF DIGITAL TRANSFORMATION	40,528,719	-	-	-
83	MINISTRY OF HOMELAND SECURITY	-	37,600,000	12,408,700	32,900,000
84	MINISTRY OF DEFENCE	-	8,300,000	7,861,510	46,000,000
85	MINISTRY OF TRADE, INVESTMENT AND TOURISM	-	53,714,000	26,295,100	-
86	MINISTRY OF CULTURE AND COMMUNITY DEVELOPMENT	-	16,500,000	16,300,000	24,000,000
	TOTAL	2,142,549,723	1,403,690,000	849,992,810	1,460,735,000

SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2027 - TRINIDAD AND TOBAGO
HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate
		$	$	$	$
001	PRE-INVESTMENT	-	1,100,000	-	1,000,000
003	ECONOMIC INFRASTRUCTURE	987,315,063	384,275,000	287,225,000	520,767,000
004	SOCIAL INFRASTRUCTURE	568,922,114	820,206,000	464,649,410	376,145,000
005	MULTI-SECTORAL AND OTHER SERVICES	586,312,546	198,109,000	98,118,400	562,823,000
	TOTAL	2,142,549,723	1,403,690,000	849,992,810	1,460,735,000

SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2027 - TRINIDAD AND TOBAGO
HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Item/Sub-item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate
		$	$	$	$
001	PRE-INVESTMENT	-	1,100,000	-	1,000,000
11	OTHER ECONOMIC SERVICES	-	1,100,000	-	1,000,000
003	ECONOMIC INFRASTRUCTURE	987,315,063	384,275,000	287,225,000	520,767,000
01	AGRICULTURE, FORESTRY AND FISHING	35,645,160	44,000,000	11,500,000	205,000,000
05	FUEL AND ENERGY	2,407,946	117,000	117,000	-
11	OTHER ECONOMIC SERVICES	44,422,006	38,000,000	20,000,000	51,082,000
15	TRANSPORT AND COMMUNICATION	819,924,912	182,458,000	151,708,000	129,885,000
16	MAJOR WATER SOURCES	84,915,039	119,700,000	103,900,000	134,800,000
004	SOCIAL INFRASTRUCTURE	568,922,114	820,206,000	464,649,410	376,145,000
02	DEFENCE	2,062,270	7,700,000	7,816,350	46,000,000
04	EDUCATION	37,910,439	195,000,000	80,388,000	55,450,000
07	HEALTH	22,635,142	143,000,000	39,401,000	50,000,000
08	HOUSING AND SETTLEMENTS	300,000,000	200,000,000	200,000,000	-
12	PUBLIC ORDER AND SAFETY	12,897,211	107,906,000	22,408,700	77,304,000
13	RECREATION AND CULTURE	38,236,329	49,000,000	8,660,200	37,500,000
14	SOCIAL AND COMMUNITY SERVICES	155,180,723	117,600,000	105,975,160	109,891,000
005	MULTI-SECTORAL AND OTHER SERVICES	586,312,546	198,109,000	98,118,400	562,823,000
03	DEVELOPMENT INSTITUTIONS	26,523,874	53,714,000	26,295,100	8,170,000
06	GENERAL PUBLIC SERVICES	558,003,146	142,195,000	70,323,300	552,653,000
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	1,785,526	2,200,000	1,500,000	2,000,000
	TOTAL	2,142,549,723	1,403,690,000	849,992,810	1,460,735,000

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
03	JUDICIARY	2,318,790	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	2,318,790	-	-	-	
	TOTAL	2,318,790	-	-	-	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
03	JUDICIARY	2,318,790	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	2,318,790	-	-	-	
06	GENERAL PUBLIC SERVICES	2,318,790	-	-	-	
F.	PUBLIC BUILDINGS	2,318,790	-	-	-	
001	Restoration of the San Fernando Supreme Court Building	2,059,819	-	-	-	
003	Upgrade, Refurbishment and Renovation of the Port of Spain Magistrates' Court building	-	-	-	-	
005	Outfitting Tower D International Waterfront Complex to accommodate the relocation of the Civil High Court, Port of Spain and the Civil Division of the Court of Appeal	258,971	-	-	-	
	TOTAL	2,318,790	-	-	-	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
13	OFFICE OF THE PRIME MINISTER	370,545,894	29,845,000	22,384,000	2,500,000	
004	SOCIAL INFRASTRUCTURE	-	25,500,000	19,125,000	500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	370,545,894	4,345,000	3,259,000	2,000,000	
	TOTAL	370,545,894	29,845,000	22,384,000	2,500,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
13	OFFICE OF THE PRIME MINISTER	370,545,894	29,845,000	22,384,000	2,500,000	
004	SOCIAL INFRASTRUCTURE	-	25,500,000	19,125,000	500,000	
13	RECREATION AND CULTURE	-	500,000	375,000	500,000	
B.	RECREATION	-	500,000	375,000	500,000	
001	Queen's Park Savannah UNESCO World Heritage Initiative	-	500,000	375,000	500,000	
14	SOCIAL AND COMMUNITY SERVICES	-	25,000,000	18,750,000	-	
A.	COMMUNITY DEVELOPMENT	-	25,000,000	18,750,000	-	
001	Implementation of Self Help Programme - NCSHL	-	25,000,000	18,750,000	-	Project No. 001 - Transferred to Head - Ministry of the People, Social Development and Family Services
	Carried forward :	-	25,500,000	19,125,000	500,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	25,500,000	19,125,000	500,000	
	Sub-head 13 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	370,545,894	4,345,000	3,259,000	2,000,000	
06	GENERAL PUBLIC SERVICES	370,545,894	4,345,000	3,259,000	2,000,000	
F.	PUBLIC BUILDINGS	370,545,894	4,345,000	3,259,000	2,000,000	
014	Construction of Baptist Cathedral	10,000,000	-	-	-	
019	Purpose Built National Archives and Records Centre	-	1,000,000	750,000	500,000	
020	Construction of Chaguanas Library	-	-	-	-	
021	Construction of Mayaro Library	-	1,845,000	1,384,000	-	
023	Construction of Diego Martin Library	2,628,788	-	-	-	
025	Construction of La Horquetta Library	8,731,959	-	-	-	
031	Office of the Prime Minister Spatial Reallocation Project	1,741,512	1,500,000	1,125,000	1,000,000	
035	Restoration of Heritage Library - Phase 3	2,476,103	-	-	-	
036	Restoration of St. Francis Assisi Roman Catholic Church - Phase 2	500,000	-	-	-	
039	Construction of Buildings	344,467,532	-	-	-	
040	Whitehall Companion Building	-	-	-	500,000	Project No. 040 - New Project
	TOTAL	370,545,894	29,845,000	22,384,000	2,500,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
18	MINISTRY OF FINANCE	368,674,374	35,000,000	40,600,000	44,724,000	
003	ECONOMIC INFRASTRUCTURE	368,674,374	35,000,000	40,600,000	44,724,000	
	TOTAL	368,674,374	35,000,000	40,600,000	44,724,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
18	MINISTRY OF FINANCE	368,674,374	35,000,000	40,600,000	44,724,000	
003	ECONOMIC INFRASTRUCTURE	368,674,374	35,000,000	40,600,000	44,724,000	
15	TRANSPORT AND COMMUNICATION	368,674,374	35,000,000	40,600,000	44,724,000	
A.	AIR TRANSPORT	368,674,374	35,000,000	40,600,000	44,724,000	
001	Construction of a Terminal and Associated Facilities at the ANR Robinson International Airport	368,674,374	35,000,000	40,600,000	44,724,000	
	TOTAL	368,674,374	35,000,000	40,600,000	44,724,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
22	MINISTRY OF NATIONAL SECURITY	12,030,491	-	-	-	
004	SOCIAL INFRASTRUCTURE	12,030,491	-	-	-	
	TOTAL	12,030,491	-	-	-	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
22	MINISTRY OF NATIONAL SECURITY	12,030,491	-	-	-	
004	SOCIAL INFRASTRUCTURE	12,030,491	-	-	-	
02	DEFENCE	2,062,270	-	-	-	
A.	COAST GUARD	627,188	-	-	-	
044	Construction of an Integrated Logistics Support Facility at Heliport Base	627,188	-	-	-	
B.	REGIMENT	1,435,082	-	-	-	
184	Base Infrastructure for Camps at La Romain (South) Felicity and Forres Park	1,293,844	-	-	-	
185	Refurbishment of the Wastewater Treatment Plant at Teteron	129,017	-	-	-	
187	Refurbishment work to Main Workshop at Camp Cumuto	12,221	-	-	-	
	Carried forward :	2,062,270	-	-	-	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	2,062,270	-	-	-	
	Sub-head 22 /Item (continued)					
12	PUBLIC ORDER AND SAFETY	9,968,221	-	-	-	
C.	PRISON SERVICE	9,504,926	-	-	-	
001	Construction of a Perimeter Fence and Infrastructural Works - Maximum Security Prison	2,308,416	-	-	-	
008	Upgrade of Plumbing and Electrical Systems at the Remand Yard Prison - Golden Grove	4,904,839	-	-	-	
010	Installation of Perimeter Fence at Golden Grove Prison	2,280,967	-	-	-	
014	Construction of a new Sewer Plant for Prison Training Centre	10,704	-	-	-	
E.	IMMIGRATION	388,779	-	-	-	
002	Upgrade to the Immigration Detention Centre (Aripo)	388,779	-	-	-	
F.	FIRE SERVICE	74,516	-	-	-	
008	Construction of Point Fortin Fire Station	74,516	-	-	-	
	TOTAL	12,030,491	-	-	-	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
23	OFFICE OF THE ATTORNEY GENERAL	-	-	-	50,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	50,000,000	
	TOTAL	-	-	-	50,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
23	OFFICE OF THE ATTORNEY GENERAL	-	-	-	50,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	50,000,000	
06	GENERAL PUBLIC SERVICES	-	-	-	50,000,000	
F.	PUBLIC BUILDINGS	-	-	-	50,000,000	
009	Construction of Building Located at No. 2 - 4 Tragarete Road, Port of Spain	-	-	-	50,000,000	Project No. 009 - New Project
	TOTAL	-	-	-	50,000,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
24	MINISTRY OF LAND AND LEGAL AFFAIRS	-	39,500,000	5,000,000	211,170,000	
003	ECONOMIC INFRASTRUCTURE	-	30,000,000	5,000,000	200,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	9,500,000	-	11,170,000	
	TOTAL	-	39,500,000	5,000,000	211,170,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
24	MINISTRY OF LAND AND LEGAL AFFAIRS	-	39,500,000	5,000,000	211,170,000	
003	ECONOMIC INFRASTRUCTURE	-	30,000,000	5,000,000	200,000,000	
01	AGRICULTURE, FORESTRY AND FISHING	-	30,000,000	5,000,000	200,000,000	
F.	LAND MANAGEMENT SERVICES	-	30,000,000	5,000,000	50,000,000	
001	Development of Lands at Caroni and Orange Grove by EMBD	-	30,000,000	5,000,000	50,000,000	
J.	OTHER SERVICES	-	-	-	150,000,000	
001	Infrastructural Projects by PSAEL (Palo Seco Agricultural Enterprises Limited)	-	-	-	150,000,000	Project No. 001 - Transferred from Head - Ministry of Agriculture and Fisheries
	Carried forward :	-	30,000,000	5,000,000	200,000,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	30,000,000	5,000,000	200,000,000	
	Sub-head 24 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	-	9,500,000	-	11,170,000	
03	DEVELOPMENT INSTITUTIONS	-	-	-	8,170,000	
Q.	EVOLVING TECHNOLOGIES AND ENTERPRISE DEV. CO. LTD.	-	-	-	8,170,000	
001	Development of Wastewater Treatment Plants at Industrial Parks	-	-	-	2,000,000	Project Nos. 001 - 004 - Transferred from Head - Ministry of Trade, Industry and Tourism
002	Upgrading of Industrial Parks Roads and Drainage Infrastructure	-	-	-	2,000,000	
003	Upgrade to the Flagship Complex at Tamana InTeck Park - (HSE) Health, Safety and Environment)	-	-	-	170,000	
004	Implementation of the Hilton Trinidad Property Improvement Plan (PIP)	-	-	-	4,000,000	
	Carried forward :	-	30,000,000	5,000,000	208,170,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	30,000,000	5,000,000	208,170,000	
	Sub-head 24 /Item (continued)					
06	GENERAL PUBLIC SERVICES	-	9,500,000	-	3,000,000	
F.	PUBLIC BUILDINGS	-	9,500,000	-	3,000,000	
031	Decentralization of Offices including IPO, LRC & Other Offices of MLLA	-	9,500,000	-	3,000,000	
	TOTAL	-	39,500,000	5,000,000	211,170,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
26	MINISTRY OF EDUCATION	38,733,439	199,750,000	80,688,000	58,700,000	
004	SOCIAL INFRASTRUCTURE	37,910,439	195,000,000	80,388,000	55,450,000	
005	MULTI-SECTORAL AND OTHER SERVICES	823,000	4,750,000	300,000	3,250,000	
	TOTAL	38,733,439	199,750,000	80,688,000	58,700,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
26	MINISTRY OF EDUCATION	38,733,439	199,750,000	80,688,000	58,700,000	
004	SOCIAL INFRASTRUCTURE	37,910,439	195,000,000	80,388,000	55,450,000	
04	EDUCATION	37,910,439	195,000,000	80,388,000	55,450,000	
A.	PRE-PRIMARY	1,626,902	6,000,000	1,978,800	8,000,000	
001	Early Childhood Care and Education	940,237	-	-	3,000,000	
002	Improvement/Refurbishment/Extensions to ECCE Centres	686,665	4,000,000	1,071,000	3,000,000	
003	Procurement of Furniture and Equipment for ECCE Centres	-	2,000,000	907,800	2,000,000	
B.	PRIMARY	17,638,287	96,500,000	42,409,200	22,950,000	
120	Improvement/Refurbishment/Extensions to Primary Schools	6,548,930	50,000,000	30,000,000	15,000,000	
121	Procurement of Furniture and Equipment for Primary Schools	552,825	3,000,000	3,000,000	3,000,000	
364	Construction of Chatham Government	-	-	-	180,000	Project No. 364 - Reactivated Project
392	Emergency Upgrade to Primary Schools	4,488,343	30,000,000	9,409,200	-	
394	Construction of Temporary Pre-Engineered Classrooms	5,000,000	7,600,000	-	-	
397	Construction of Curepe Presbyterian	600,000	2,500,000	-	2,500,000	
413	Construction of Arima Hindu Primary	448,189	-	-	-	
418	Construction of San Juan Boys' Government	-	-	-	570,000	Project Nos. 418 and 419 - Reactivated Projects
419	Construction of Marabella Girls' and Boys' A.C.	-	-	-	1,700,000	
444	Construction of Gaines Normal AME	-	3,400,000	-	-	
C.	SECONDARY	18,003,949	82,000,000	36,000,000	21,500,000	
322	Procurement of Furniture and Equipment	-	2,000,000	-	3,000,000	
	Carried forward :	19,265,189	104,500,000	44,388,000	33,950,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	19,265,189	104,500,000	44,388,000	33,950,000	
	Sub-head 26 /Item /Sub-item /Group (cont.)					
331	Improvement/Refurbishment/Extensions to Secondary Schools	10,744,071	55,000,000	30,000,000	10,000,000	
333	Replacement/Construction of Blocks Within Secondary Schools	-	-	-	8,500,000	Project No. 333 - Reactivated Project
392	Emergency Upgrade to Secondary Schools	7,259,878	20,000,000	6,000,000	-	
396	Construction of Temporary Pre-Engineered Classrooms	-	5,000,000	-	-	
E.	SPECIAL EDUCATION	641,301	10,500,000	-	3,000,000	
501	Development of a School for Special Education at Pointe-a-Pierre	-	1,500,000	-	1,000,000	
514	Repairs and Maintenance of Special Schools	641,301	9,000,000	-	2,000,000	
	Carried forward :	37,910,439	195,000,000	80,388,000	55,450,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward : Sub-head 26 (continued)	37,910,439	195,000,000	80,388,000	55,450,000	
005	MULTI-SECTORAL AND OTHER SERVICES	823,000	4,750,000	300,000	3,250,000	
06	GENERAL PUBLIC SERVICES	823,000	4,750,000	300,000	3,250,000	
F.	PUBLIC BUILDINGS	823,000	4,750,000	300,000	3,250,000	
016	Construction of Caroni Education District Office	14,293	1,000,000	-	1,000,000	
017	Construction of Office Space and Outfitting of St. George East Education District Office	-	250,000	-	250,000	
019	Upgrade and Refurbishment of IBIS Building	-	1,000,000	-	1,000,000	
020	Infrastructure Upgrade to Victoria District Office	577,182	1,000,000	300,000	1,000,000	
023	Upgrade of Rudranath Capildeo Learning Resource Centre Phase II	231,525	1,500,000	-	-	
	TOTAL	38,733,439	199,750,000	80,688,000	58,700,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
28	MINISTRY OF HEALTH	110,542,250	206,700,000	56,309,100	85,117,000	
004	SOCIAL INFRASTRUCTURE	22,635,142	143,000,000	39,401,000	50,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	87,907,108	63,700,000	16,908,100	35,117,000	
	TOTAL	110,542,250	206,700,000	56,309,100	85,117,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
28	MINISTRY OF HEALTH	110,542,250	206,700,000	56,309,100	85,117,000	
004	SOCIAL INFRASTRUCTURE	22,635,142	143,000,000	39,401,000	50,000,000	
07	HEALTH	22,635,142	143,000,000	39,401,000	50,000,000	
F.	HEALTH FACILITIES	22,635,142	143,000,000	39,401,000	50,000,000	
001	Physical Investments (Hospitals, District Health Facilities, Health Centres)	16,339,025	40,000,000	10,601,000	40,000,000	
007	Construction of Sangre Grande Hospital	6,296,117	-	25,000,000	-	
010	Operationalization of the Couva Medical and Multi-Training Facility and the San Fernando General Hospital	-	100,000,000	800,000	10,000,000	
011	Renovation works to the Caribbean Public Health Agency (CARPHA) and Trinidad and Tobago Public Health Laboratory (TPHL) Buildings	-	3,000,000	3,000,000	-	
	Carried forward :	22,635,142	143,000,000	39,401,000	50,000,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	22,635,142	143,000,000	39,401,000	50,000,000	
	Sub-head 28 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	87,907,108	63,700,000	16,908,100	35,117,000	
06	GENERAL PUBLIC SERVICES	87,907,108	63,700,000	16,908,100	35,117,000	
F.	PUBLIC BUILDINGS	87,907,108	63,700,000	16,908,100	35,117,000	
001	Upgrade of C40 Building at Chaguaramas	-	4,700,000	892,600	4,000,000	
003	Re-Development of Port of Spain General Hospital	74,999,185	26,000,000	6,300,000	1,867,000	
004	Construction of the Ministry of Health Administrative Building	-	-	1,700,000	-	
006	Design and Construction of a Pharmaceutical and Non-pharmaceutical Warehouse	-	2,000,000	-	-	
007	Enhancement of General Hospitals	12,907,923	28,000,000	7,000,000	28,000,000	
008	Design and Construction of a Chemical Warehouse	-	3,000,000	1,015,500	500,000	
009	Construction of the National Laboratory Campus	-	-	-	750,000	Project No. 009 - New Project - Funded as follows: World Bank - $0.75Mn.
	TOTAL	110,542,250	206,700,000	56,309,100	85,117,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
30	MINISTRY OF LABOUR, SMALL AND MICRO ENTERPRISE DEVELOPMENT	2,160,215	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	2,160,215	-	-	-	
	TOTAL	2,160,215	-	-	-	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
30	MINISTRY OF LABOUR, SMALL AND MICRO ENTERPRISE DEVELOPMENT	2,160,215	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	2,160,215	-	-	-	
06	GENERAL PUBLIC SERVICES	2,160,215	-	-	-	
F.	PUBLIC BUILDINGS	2,160,215	-	-	-	
005	Cipriani College of Labour and Co-operative Studies - Upgrades to Physical Infrastructure	62,811	-	-	-	
006	Relocation of the Occupational Safety and Health Authority to St. Augustine	2,097,404	-	-	-	
	TOTAL	2,160,215	-	-	-	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
31	MINISTRY OF PUBLIC ADMINISTRATION AND ARTIFICIAL INTELLIGENCE	6,940,267	17,100,000	17,056,200	23,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	6,940,267	17,100,000	17,056,200	23,500,000	
	TOTAL	6,940,267	17,100,000	17,056,200	23,500,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
31	MINISTRY OF PUBLIC ADMINISTRATION AND ARTIFICIAL INTELLIGENCE	6,940,267	17,100,000	17,056,200	23,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	6,940,267	17,100,000	17,056,200	23,500,000	
06	GENERAL PUBLIC SERVICES	6,940,267	17,100,000	17,056,200	23,500,000	
A.	ADMINISTRATIVE SERVICES	-	10,000,000	10,000,000	10,000,000	
002	Implementation of a Digital Nation	-	10,000,000	10,000,000	10,000,000	Project No. 002 - Formerly Establishment of the Digital Government Programme.
F.	PUBLIC BUILDINGS	6,940,267	7,100,000	7,056,200	13,500,000	
001	Replacement of Ventilation Systems at Administrative Complexes	-	600,000	-	-	
002	Upgrade of Physical Infrastructure for Tunapuna Administrative Complex and Siparia Administrative Complex	-	1,000,000	1,000,000	2,000,000	
003	Upgrade of Physical Infrastructure for NALIS Building	-	500,000	-	4,000,000	
004	Development of the Arima Administrative Complex	-	1,000,000	-	1,000,000	
005	Development of Government Storage Facilities	-	500,000	67,008	1,500,000	
006	Development of Government Office Accommodation	6,940,267	3,500,000	5,989,192	5,000,000	
	TOTAL	6,940,267	17,100,000	17,056,200	23,500,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
39	MINISTRY OF PUBLIC UTILITIES	86,700,565	121,900,000	105,400,000	447,886,000	
003	ECONOMIC INFRASTRUCTURE	84,915,039	119,700,000	103,900,000	134,800,000	
005	MULTI-SECTORAL AND OTHER SERVICES	1,785,526	2,200,000	1,500,000	313,086,000	
	TOTAL	86,700,565	121,900,000	105,400,000	447,886,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
39	MINISTRY OF PUBLIC UTILITIES	86,700,565	121,900,000	105,400,000	447,886,000	
003	ECONOMIC INFRASTRUCTURE	84,915,039	119,700,000	103,900,000	134,800,000	
16	MAJOR WATER SOURCES	84,915,039	119,700,000	103,900,000	134,800,000	
B.	LOCAL WATER SOURCES	67,393,849	90,000,000	73,200,000	106,800,000	
009	National Water Sector Evolution Programme (NWSEP)	11,871,947	38,000,000	21,000,000	45,000,000	
011	North West Water Supply Improvement Programme (NWWSIP)	11,436,211	-	5,200,000	8,000,000	
012	Trinidad and Tobago Water Sector Development Programme (TTWSDP) TT-L1055	33,009,963	35,000,000	35,000,000	30,000,000	Project No.012 - Funded as follows: I.D.B. Loan - $30Mn.
013	National Water Stabilization and Improvement Programme (NWSIP)	11,075,728	15,000,000	10,000,000	10,000,000	
014	Second Individual Loan Operation for the National Water Sector Evolution Programme TT - L1071	-	2,000,000	2,000,000	13,800,000	Project No. 014 - Funded as follows: I.D.B Loan - $13.8Mn
F.	OTHER WATER PROJECTS	17,231,285	27,000,000	29,200,000	27,000,000	
006	Multi-Phase Wastewater Rehabilitation Programme - Phase 1	15,236,861	-	-	-	
008	Development of New Water Sources Phase 1	18,057	-	500,000	-	
010	Refurbishment Works at Caroni Water Treatment Plant (CWTP)	-	15,000,000	15,000,000	7,500,000	
018	Wastewater Projects Trinidad and Tobago	1,976,367	-	1,700,000	7,500,000	
019	Refurbishment of Beetham Wastewater Treatment Plant	-	12,000,000	12,000,000	12,000,000	
I.	WATER AND SEWERAGE	289,905	2,700,000	1,500,000	1,000,000	
014	Moruga Water Development	289,905	2,700,000	1,500,000	1,000,000	
	Carried forward :	84,915,039	119,700,000	103,900,000	134,800,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward : Sub-head 39 (continued)	84,915,039	119,700,000	103,900,000	134,800,000	
005	MULTI-SECTORAL AND OTHER SERVICES	1,785,526	2,200,000	1,500,000	313,086,000	
06	GENERAL PUBLIC SERVICES	-	-	-	311,086,000	
F.	PUBLIC BUILDINGS	-	-	-	311,086,000	
002	Vacation Repair Programme	-	-	-	261,086,000	Project Nos. 002 - 003 - New Projects
003	Emergency Repair Programme	-	-	-	50,000,000	
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	1,785,526	2,200,000	1,500,000	2,000,000	
G.	SANITARY SERVICES	1,785,526	2,200,000	1,500,000	2,000,000	
006	Establishment of an Engineered Sanitary Municipal Solid Waste (MSW) Landfill, Forres Park	1,785,526	2,200,000	1,500,000	2,000,000	
	TOTAL	86,700,565	121,900,000	105,400,000	447,886,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
40	MINISTRY OF ENERGY AND ENERGY INDUSTRIES	2,407,946	117,000	117,000	-	
003	ECONOMIC INFRASTRUCTURE	2,407,946	117,000	117,000	-	
	TOTAL	2,407,946	117,000	117,000	-	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
40	MINISTRY OF ENERGY AND ENERGY INDUSTRIES	2,407,946	117,000	117,000	-	
003	ECONOMIC INFRASTRUCTURE	2,407,946	117,000	117,000	-	
05	FUEL AND ENERGY	2,407,946	117,000	117,000	-	
D.	INDUSTRY	2,407,946	117,000	117,000	-	
011	Dredging of Sea Lots Main Channel and Turning Basin	2,407,946	117,000	117,000	-	
	TOTAL	2,407,946	117,000	117,000	-	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
42	MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	11,637,989	24,000,000	9,015,000	33,500,000	
004	SOCIAL INFRASTRUCTURE	4,050,032	20,000,000	7,015,000	20,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	7,587,957	4,000,000	2,000,000	13,500,000	
	TOTAL	11,637,989	24,000,000	9,015,000	33,500,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
42	MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	11,637,989	24,000,000	9,015,000	33,500,000	
004	SOCIAL INFRASTRUCTURE	4,050,032	20,000,000	7,015,000	20,000,000	
14	SOCIAL AND COMMUNITY SERVICES	4,050,032	20,000,000	7,015,000	20,000,000	
A.	COMMUNITY DEVELOPMENT	4,050,032	20,000,000	7,015,000	20,000,000	
003	Development of Rural Communities	242,345	20,000,000	6,239,596	20,000,000	
010	Latrine Eradication Programme	3,807,687	-	775,404	-	
	Carried forward :	4,050,032	20,000,000	7,015,000	20,000,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward : Sub-head 42 (continued)	4,050,032	20,000,000	7,015,000	20,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	7,587,957	4,000,000	2,000,000	13,500,000	
06	GENERAL PUBLIC SERVICES	7,587,957	4,000,000	2,000,000	13,500,000	
F.	PUBLIC BUILDINGS	7,587,957	4,000,000	2,000,000	13,500,000	
060	Construction of Administrative Complexes	4,994,193	-	-	-	
065	Development of West Park	972,451	-	-	-	
070	Construction of a New Office Building	-	-	-	500,000	
076	Digitization Building	1,621,313	-	-	5,000,000	
080	Refurbishment Works of Current Annex Building	-	2,000,000	2,000,000	2,000,000	
085	Improvement Works at Municipal Police Training Facility	-	2,000,000	-	2,000,000	
086	Upgrade Works to Municipal Markets	-	-	-	4,000,000	Project No 086 - New Project
	TOTAL	11,637,989	24,000,000	9,015,000	33,500,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
43	MINISTRY OF WORKS AND TRANSPORT	495,672,544	-	-	-	
001	PRE-INVESTMENT	-	-	-	-	
003	ECONOMIC INFRASTRUCTURE	495,672,544	-	-	-	
004	SOCIAL INFRASTRUCTURE	-	-	-	-	
	TOTAL	495,672,544	-	-	-	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
43	MINISTRY OF WORKS AND TRANSPORT	495,672,544	-	-	-	
001	PRE-INVESTMENT	-	-	-	-	
11	OTHER ECONOMIC SERVICES	-	-	-	-	
A.	DRAINAGE AND IRRIGATION	-	-	-	-	
003	Strategic Drainage Plan - Non-Structural Measures	-	-	-	-	
H.	SEA TRANSPORT	-	-	-	-	
001	Feasibility Study for Fast Ferry Port in Toco	-	-	-	-	
003	Development of a Marina in Tobago	-	-	-	-	
	Carried forward :	-	-	-	-	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	-	-	-	
	Sub-head 43 (continued)					
003	ECONOMIC INFRASTRUCTURE	495,672,544	-	-	-	
11	OTHER ECONOMIC SERVICES	44,422,006	-	-	-	
A.	DRAINAGE AND IRRIGATION	30,361,677	-	-	-	
005	National Programme for the Upgrade of Drainage Channels	2,977,189	-	-	-	
007	Flood Mitigation - Erosion Control Programme	27,384,488	-	-	-	
011	Strategic Drainage Plan - Structural Measures	-	-	-	-	
N.	OTHER SERVICES	1,926,165	-	-	-	
003	Construction of an Integrated Fishing Port and Facilities at Gran Chemin, Moruga	1,926,165	-	-	-	
P.	COASTAL PROTECTION	12,134,164	-	-	-	
003	Shore of Peace Coastal Cliff Stabilisation Works	-	-	-	-	
005	Cap-de-Ville Shoreline Stabilisation Works	-	-	-	-	
018	Little Rockly Bay Stabilisation Works - Magdelena Hotel	1,066,450	-	-	-	
021	Rehabilitation of the existing Seawall at Lady Hailes Avenue, San Fernando	-	-	-	-	
023	Mayaro / Guayaguayare Coastal Management Programme	4,247,319	-	-	-	
024	Vistabella Seawall Repair Works	-	-	-	-	
025	Moruga Coastal Protection Works - Phase I	-	-	-	-	
026	Macqueripe Beach Seawall Rehabilitation Project	1,252,623	-	-	-	
027	Granville Shoreline Stabilisation Works	-	-	-	-	
028	Otaheite Coastal Restoration Project	335,276	-	-	-	
029	Paria Main Road Coastal Repair Works	-	-	-	-	
030	Paria Main Road Coastal Protection Programme	-	-	-	-	
	Carried forward :	39,189,510	-	-	-	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	39,189,510	-	-	-	
	Sub-head 43 /Item /Sub-item /Group (cont.)					
031	Cap-de-Ville Shoreline Stabilisation Works Phase II	-	-	-	-	
032	Manzanilla Beach Facility Improvement Works	-	-	-	-	
033	Comprehensive National Coastal Monitoring Programme Phase II	-	-	-	-	
034	Salybia Shoreline Management Project	-	-	-	-	
035	Cumana Fishing Facility Coastal Improvement Works	-	-	-	-	
036	Mayaro/Guayaguayare Coastal Management Programme (West Guayaguayare)	-	-	-	-	
037	South Manzanilla Shoreline Stabilisation Works	5,232,496	-	-	-	
	Carried forward :	44,422,006	-	-	-	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	44,422,006	-	-	-	
	Sub-head 43 /Item (continued)					
15	TRANSPORT AND COMMUNICATION	451,250,538	-	-	-	
D.	ROADS AND BRIDGES	450,326,207	-	-	-	
247	Road Construction/Major Road Rehabilitation - PURE	109,906,315	-	-	-	
256	Construction of a Vehicular and Pedestrian Bridge - Diego Martin	13,809,044	-	-	-	
258	Dualling of Diego Martin Highway from Victoria Gardens to Acton Court	-	-	-	-	
260	P.O.S - East / West Corridor Transportation Project	7,553,428	-	-	-	
275	Bridges Reconstruction Programme (BRP)	39,939,982	-	-	-	
276	Landslip Repairs Programme (LRP)	34,993,159	-	-	-	
284	Churchill Roosevelt Highway Extension to Manzanilla	50,327,364	-	-	-	
288	Construction of Moruga Highway	4,913,237	-	-	-	
289	Construction of the Valencia to Toco Road	6,621,928	-	-	-	
291	Solomon Hochoy Highway Extension to Point Fortin (SHHEPF) Project	180,683,244	-	-	-	
293	San Fernando Waterfront Project	-	-	-	-	
295	Rehabilitation of Secondary Roads, Minor Roads, Agriculture and Forestry Access Roads	192,325	-	-	-	
297	Pothole Patching, Spot Paving and Sectional Rehabilitation of Critical Roadway Programme	1,386,181	-	-	-	
G.	ROAD SYSTEMS OPERATIONS AND SERVICES	-	-	-	-	
001	Traffic Management Programme	-	-	-	-	
H.	SEA TRANSPORT	924,331	-	-	-	
832	Major Asset Renewal of the Water Taxi and Fleet of Vessels	-	-	-	-	
	Carried forward :	494,748,213	-	-	-	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	494,748,213	-	-	-	
	Sub-head 43 /Item /Sub-item /Group (cont.)					
840	Upgrade of Berthing Infrastructure at the Port of Scarborough, Tobago	-	-	-	-	
844	Construction of the La Brea Dry Dock and Associated Facilities	924,331	-	-	-	
	Carried forward :	495,672,544	-	-	-	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	495,672,544	-	-	-	
	Sub-head 43 (continued)					
004	SOCIAL INFRASTRUCTURE	-	-	-	-	
13	RECREATION AND CULTURE	-	-	-	-	
B.	RECREATION	-	-	-	-	
001	New Maracas Beach Improvement Project	-	-	-	-	
	TOTAL	495,672,544	-	-	-	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
46	MINISTRY OF SPORT AND YOUTH AFFAIRS	-	38,000,000	12,150,200	33,500,000	
004	SOCIAL INFRASTRUCTURE	-	38,000,000	12,150,200	33,500,000	
	TOTAL	-	38,000,000	12,150,200	33,500,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
46	MINISTRY OF SPORT AND YOUTH AFFAIRS	-	38,000,000	12,150,200	33,500,000	
004	SOCIAL INFRASTRUCTURE	-	38,000,000	12,150,200	33,500,000	
13	RECREATION AND CULTURE	-	38,000,000	8,285,200	21,000,000	
C.	SPORTS	-	38,000,000	8,285,200	21,000,000	
001	Upgrade and Rehabilitation of Former Caroni Sport Facilities	-	5,000,000	521,900	1,500,000	
002	Development and Upgrading of Recreation Grounds, Parks and Spaces.	-	9,000,000	1,456,200	9,000,000	
003	Upgrade of Multi-purpose Stadia	-	24,000,000	6,307,100	7,000,000	
004	Upgrade of Corporation Grounds	-	-	-	1,000,000	Project Nos. 004 - 009 - Transferred from Head - Ministry of Sport and Community Development
005	Upgrade of Mahaica Oval	-	-	-	-	
006	Construction of Diego Martin Sporting Complex	-	-	-	-	
007	La Brea Community Enhancement Project	-	-	-	-	
008	Upgrade of the Point Fortin Sporting Complex (Coronation Park)	-	-	-	-	
009	Upgrade of the Dwight Yorke Stadium	-	-	-	2,500,000	
	Carried forward :	-	38,000,000	8,285,200	21,000,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	38,000,000	8,285,200	21,000,000	
	Sub-head 46 /Item (continued)					
14	SOCIAL AND COMMUNITY SERVICES	-	-	3,865,000	12,500,000	
D.	YOUTH DEVELOPMENT	-	-	3,865,000	12,500,000	
001	Establishment of a Multi-purpose Youth Facility - Moruga	-	-	-	-	Project No. 001 - Transferred from Head - Ministry of Sport and Community Development
002	Refurbishment of Youth Training Facilities	-	-	3,865,000	6,000,000	Project Nos. 002 - 003 - Transferred from Head - Ministry of Youth Development and National Service
003	Construction of Youth Development Apprenticeship Centres	-	-	-	-	
004	National Service Training Centre	-	-	-	-	Project No. 004 - New Project
005	Refurbishment of the Youth Development and Apprenticeship Centres (YDAC)	-	-	-	1,500,000	Project Nos. 005 - 006 - Transferred from Head - Ministry of Youth Development and National Service.
006	Refurbishment of the Sevilla Transition Home for Girls	-	-	-	5,000,000	
	TOTAL	-	38,000,000	12,150,200	33,500,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
48	MINISTRY OF TRADE AND INDUSTRY	26,523,874	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	26,523,874	-	-	-	
	TOTAL	26,523,874	-	-	-	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
48	MINISTRY OF TRADE AND INDUSTRY	26,523,874	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	26,523,874	-	-	-	
03	DEVELOPMENT INSTITUTIONS	26,523,874	-	-	-	
Q.	EVOLVING TECHNOLOGIES AND ENTERPRISE DEV. CO. LTD.	26,523,874	-	-	-	
293	Wallerfield Industrial and Technology Park	496,685	-	-	-	
305	Construction of Moruga Agro-Processing and Light Industrial Park	1,500,857	-	-	-	
312	Upgrade to Factory Road Industrial Park Infrastructure	2,269,621	-	-	-	
314	Renovation of Magdalena Grand Beach and Golf Resort	5,999,996	-	-	-	
316	Construction of the Phoenix Park Industrial Estate	5,533,999	-	-	-	
318	Upgrade of Sangster's Hill Mall - Tobago	363,000	-	-	-	
320	Maintenance and Upkeep of Golf Course at Magdalena	2,436,713	-	-	-	
322	Industrial Parks Roads and Drainage Infrastructure Upgrades	3,596,478	-	-	-	
324	Implementation of the Hilton Trinidad PIP	4,326,525	-	-	-	
	TOTAL	26,523,874	-	-	-	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
58	MINISTRY OF JUSTICE	-	1,000,000	-	33,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	1,000,000	-	33,000,000	
	TOTAL	-	1,000,000	-	33,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
58	MINISTRY OF JUSTICE	-	1,000,000	-	33,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	1,000,000	-	33,000,000	
06	GENERAL PUBLIC SERVICES	-	1,000,000	-	33,000,000	
F.	PUBLIC BUILDINGS	-	1,000,000	-	33,000,000	
001	Construction of a new Facility for Forensic Laboratory and Pathology Services	-	1,000,000	-	2,000,000	
002	Restoration of the San Fernando Supreme Court Building	-	-	-	15,000,000	Project Nos. 002 - 004 - New Projects
003	Provision of Accommodation for San Fernando Family Court - Cor. Lord and Paradise Streets, San Fernando	-	-	-	8,000,000	
004	Upgrade, Refurbishment and Renovation of the Port of Spain Magistrates' Court Building	-	-	-	8,000,000	
	TOTAL	-	1,000,000	-	33,000,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
61	MINISTRY OF HOUSING	348,130,861	260,000,000	260,000,000	44,000,000	
004	SOCIAL INFRASTRUCTURE	343,446,962	260,000,000	260,000,000	41,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	4,683,899	-	-	3,000,000	
	TOTAL	348,130,861	260,000,000	260,000,000	44,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
61	MINISTRY OF HOUSING	348,130,861	260,000,000	260,000,000	44,000,000	
004	SOCIAL INFRASTRUCTURE	343,446,962	260,000,000	260,000,000	41,000,000	
08	HOUSING AND SETTLEMENTS	300,000,000	200,000,000	200,000,000	-	
E.	SETTLEMENTS	300,000,000	200,000,000	200,000,000	-	
230	Accelerated Housing Programme	200,000,000	200,000,000	200,000,000	-	
231	Affordable Housing Programme	100,000,000	-	-	-	
14	SOCIAL AND COMMUNITY SERVICES	43,446,962	60,000,000	60,000,000	41,000,000	
A.	COMMUNITY DEVELOPMENT	43,446,962	60,000,000	60,000,000	41,000,000	
001	Urban Redevelopment	14,999,234	-	-	-	
005	Urban Upgrading and Revitalization Programme	28,447,728	60,000,000	60,000,000	41,000,000	Project No. 005 - Funded as follows: IDB Loan - $41Mn.
	Carried forward :	343,446,962	260,000,000	260,000,000	41,000,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward : Sub-head 61 (continued)	343,446,962	260,000,000	260,000,000	41,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	4,683,899	-	-	3,000,000	
06	GENERAL PUBLIC SERVICES	4,683,899	-	-	3,000,000	
F.	PUBLIC BUILDINGS	4,683,899	-	-	3,000,000	
001	P.O.S Shopping Complex - Development and Management of the Property located at No. 43 Independence Square, Port of Spain	4,683,899	-	-	3,000,000	
	TOTAL	348,130,861	260,000,000	260,000,000	44,000,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
64	TRINIDAD AND TOBAGO POLICE SERVICE	2,928,990	70,306,000	10,000,000	44,404,000	
004	SOCIAL INFRASTRUCTURE	2,928,990	70,306,000	10,000,000	44,404,000	
	TOTAL	2,928,990	70,306,000	10,000,000	44,404,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
64	TRINIDAD AND TOBAGO POLICE SERVICE	2,928,990	70,306,000	10,000,000	44,404,000	
004	SOCIAL INFRASTRUCTURE	2,928,990	70,306,000	10,000,000	44,404,000	
12	PUBLIC ORDER AND SAFETY	2,928,990	70,306,000	10,000,000	44,404,000	
B.	POLICE SERVICE	2,928,990	70,306,000	10,000,000	44,404,000	
011	Construction of Mathura Police Station	-	-	-	-	
028	Development Works at the Police Academy	-	10,000,000	-	-	
030	Relocation of the TTPS Administration Support Centre (Trinidad House)	2,928,990	6,306,000	4,000,000	8,404,000	
032	Development works at the Ste. Madeline Police Station	-	-	-	5,000,000	
033	Establishment of a Canine Branch Tobago	-	3,000,000	500,000	2,000,000	Project No. 033 - Formerly Establishment of a Mounted and Canine Branch at the Shirvan Road Police Station, Tobago
034	Establishment of a State of the Art Police Training Academy, Cumuto	-	5,000,000	-	500,000	
035	Upgrade of Police Administration Building	-	25,000,000	3,000,000	20,000,000	
036	Development Works at Nos. 151 - 155 Eastern Main Road, Laventille	-	10,000,000	1,000,000	-	
037	Restoration and Refurbishment Works at the Police Museum	-	1,000,000	-	1,000,000	
038	Establishment of Mobile Command Vehicle Units for the TTPS	-	10,000,000	1,500,000	-	
039	Construction of the Las Lomas Police Station	-	-	-	1,500,000	Project Nos. 39 and 40 - New Projects
040	Upgrade works to the Commissioner of Police Residence	-	-	-	6,000,000	
	TOTAL	2,928,990	70,306,000	10,000,000	44,404,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
65	MINISTRY OF FOREIGN AND CARICOM AFFAIRS	-	3,000,000	-	1,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	3,000,000	-	1,500,000	
	TOTAL	-	3,000,000	-	1,500,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
65	MINISTRY OF FOREIGN AND CARICOM AFFAIRS	-	3,000,000	-	1,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	3,000,000	-	1,500,000	
06	GENERAL PUBLIC SERVICES	-	3,000,000	-	1,500,000	
F.	PUBLIC BUILDINGS	-	3,000,000	-	1,500,000	
001	Relocation of Ministry of Foreign and CARICOM Affairs, Configuration and Outfitting of New Offices	-	3,000,000	-	1,500,000	
	TOTAL	-	3,000,000	-	1,500,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
67	MINISTRY OF PLANNING, ECONOMIC AFFAIRS AND DEVELOPMENT	-	30,000,000	30,000,000	37,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	30,000,000	30,000,000	37,000,000	
	TOTAL	-	30,000,000	30,000,000	37,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
67	MINISTRY OF PLANNING, ECONOMIC AFFAIRS AND DEVELOPMENT	-	30,000,000	30,000,000	37,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	30,000,000	30,000,000	37,000,000	
06	GENERAL PUBLIC SERVICES	-	30,000,000	30,000,000	37,000,000	
F.	PUBLIC BUILDINGS	-	30,000,000	30,000,000	37,000,000	
001	Ampitheatre / Botanical Gardens	-	10,000,000	10,000,000	15,000,000	
002	La Romaine Waterfront Project	-	20,000,000	20,000,000	20,000,000	
016	Construction of a Building for Ministry of Planning, Economic Affairs and Development	-	-	-	2,000,000	Project No. 016 - New Project
	TOTAL	-	30,000,000	30,000,000	37,000,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
69	MINISTRY OF WORKS AND INFRASTRUCTURE	-	186,558,000	131,108,000	137,243,000	
001	PRE-INVESTMENT	-	1,100,000	-	1,000,000	
003	ECONOMIC INFRASTRUCTURE	-	185,458,000	131,108,000	136,243,000	
	TOTAL	-	186,558,000	131,108,000	137,243,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
69	MINISTRY OF WORKS AND INFRASTRUCTURE	-	186,558,000	131,108,000	137,243,000	
001	PRE-INVESTMENT	-	1,100,000	-	1,000,000	
11	OTHER ECONOMIC SERVICES	-	1,100,000	-	1,000,000	
A.	DRAINAGE AND IRRIGATION	-	1,000,000	-	1,000,000	
003	Strategic Drainage Plan - Non-Structural Measures	-	1,000,000	-	1,000,000	Project No. 003 - Funded as follows: C.A.F. Loan - $0.85Mn.
H.	SEA TRANSPORT	-	100,000	-	-	
003	Development of a Marina in Tobago	-	100,000	-	-	
	Carried forward :	-	1,100,000	-	1,000,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	1,100,000	-	1,000,000	
	Sub-head 69 (continued)					
003	ECONOMIC INFRASTRUCTURE	-	185,458,000	131,108,000	136,243,000	
11	OTHER ECONOMIC SERVICES	-	38,000,000	20,000,000	51,082,000	
A.	DRAINAGE AND IRRIGATION	-	38,000,000	20,000,000	39,500,000	
005	National Programme for the Upgrade of Drainage Channels	-	2,000,000	2,000,000	-	
007	Flood Mitigation - Erosion Control Programme	-	30,000,000	15,000,000	30,000,000	
011	Strategic Drainage Plan - Structural Measures	-	6,000,000	3,000,000	3,000,000	Project No. 011 - Funded as follows: C.A.F Loan - $2.55Mn.
015	Implementation of the Strategic Drainage Action Plan (SDAP)	-	-	-	6,500,000	Project No. 015 - New Project
P.	COASTAL PROTECTION	-	-	-	11,582,000	
018	Little Rockly Bay Stabilisation Works Magdalena Hotel	-	-	-	481,000	Project Nos. 018 to 029 - New Projects
023	Mayaro/Guayaguayare Coastal Management Programme	-	-	-	3,045,000	
024	Vistabella Seawall Repair Works	-	-	-	2,000,000	
027	Granville Shoreline Stabilisation Works	-	-	-	4,000,000	
028	Otaheite Coastal Restoration Project	-	-	-	56,000	
029	Shore of Peace Slope Stabilization Project (Emergency Works)	-	-	-	2,000,000	
	Carried forward :	-	39,100,000	20,000,000	52,082,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	39,100,000	20,000,000	52,082,000	
	Sub-head 69 /Item (continued)					
15	TRANSPORT AND COMMUNICATION	-	147,458,000	111,108,000	85,161,000	
D.	ROADS AND BRIDGES	-	140,458,000	109,108,000	82,661,000	
258	Dualling of Diego Martin Highway from Victoria Gardens to Acton Court	-	1,980,000	1,980,000	-	
260	P.O.S - East / West Corridor Transportation Project	-	20,000,000	-	-	
291	Solomon Hochoy Highway Extension to Point Fortin (SHHEPF)	-	64,478,000	95,478,000	60,000,000	
293	San Fernando Waterfront Project	-	2,000,000	1,150,000	-	
295	Rehabilitation of Secondary Roads, Minor Roads, Agriculture and Forestry Access Roads	-	1,000,000	500,000	-	
297	Pothole Patching, Spot Paving and Sectional Rehabilitation of Critical Roadway Programme	-	51,000,000	10,000,000	-	
298	Construction of a New Connector Road from the Sir Solomon Hochoy Highway to UWI, South Campus, Debe.	-	-	-	2,661,000	Project Nos. 298 - 299 - New Projects
299	Construction of Chaguanas Ring Road	-	-	-	20,000,000	
G.	ROAD SYSTEMS OPERATIONS AND SERVICES	-	-	-	2,000,000	
001	Traffic Management Programme	-	-	-	2,000,000	Project No. 001 - New Project
H.	SEA TRANSPORT	-	7,000,000	2,000,000	500,000	
832	Major Asset Renewal of the Water Taxi and Fleet of Vessels	-	4,000,000	-	-	
840	Upgrade of Berthing Infrastructure at the Port of Scarborough, Tobago	-	2,000,000	2,000,000	-	
844	Construction of the La Brea Dry Dock and Associated Facilities	-	1,000,000	-	-	
846	Intra-Regional Island Ferry Service Pilot	-	-	-	500,000	Project No. 846 - New Project
	TOTAL	-	186,558,000	131,108,000	137,243,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
77	MINISTRY OF AGRICULTURE AND FISHERIES	35,922,455	18,800,000	7,300,000	13,700,000	
003	ECONOMIC INFRASTRUCTURE	35,645,160	14,000,000	6,500,000	5,000,000	
004	SOCIAL INFRASTRUCTURE	277,295	-	-	2,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	4,800,000	800,000	6,700,000	
	TOTAL	35,922,455	18,800,000	7,300,000	13,700,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
77	MINISTRY OF AGRICULTURE AND FISHERIES	35,922,455	18,800,000	7,300,000	13,700,000	
003	ECONOMIC INFRASTRUCTURE	35,645,160	14,000,000	6,500,000	5,000,000	
01	AGRICULTURE, FORESTRY AND FISHING	35,645,160	14,000,000	6,500,000	5,000,000	
D.	FISHING	-	9,000,000	1,500,000	5,000,000	
289	Upgrading/Construction of Fishing Facilities in Trinidad	-	5,000,000	1,000,000	2,000,000	
291	Upgrade of the Port of Spain Wholesale Fish Market	-	1,000,000	200,000	1,000,000	
292	Upgrade of the Physical Infrastructure of the Caribbean Fisheries Training and Development Institute	-	3,000,000	300,000	1,000,000	
293	Renovation and Upgrade of the Carenage Fishing Centre and Fish Fry Facility - Phase 1	-	-	-	1,000,000	Project No. 293 - New Project
J.	OTHER SERVICES	35,645,160	5,000,000	5,000,000	-	
001	Food Basket Road Programme	-	-	-	-	
002	Infrastructural Projects by PSAEL (Palo Seco Agricultural Enterprises Limited)	35,645,160	5,000,000	5,000,000	-	Project No. 002 - Transferred to Head - Ministry of Land and Legal Affairs.
	Carried forward :	35,645,160	14,000,000	6,500,000	5,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	35,645,160	14,000,000	6,500,000	5,000,000	
	Sub-head 77 (continued)					
004	SOCIAL INFRASTRUCTURE	277,295	-	-	2,000,000	
13	RECREATION AND CULTURE	277,295	-	-	2,000,000	
B.	RECREATION	277,295	-	-	2,000,000	
004	Improvement and Expansion Works, Emperor Valley Zoo	277,295	-	-	2,000,000	
	Carried forward :	35,922,455	14,000,000	6,500,000	7,000,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward : Sub-head 77 (continued)	35,922,455	14,000,000	6,500,000	7,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	4,800,000	800,000	6,700,000	
06	GENERAL PUBLIC SERVICES	-	4,800,000	800,000	6,700,000	
F.	PUBLIC BUILDINGS	-	4,800,000	800,000	6,700,000	
001	Upgrade works at the Piarco Packinghouse Facility	-	1,000,000	50,000	1,000,000	
002	Upgrade of the Supplemental Police Buildings and Offices	-	1,000,000	250,000	1,000,000	
003	Construction and Outfitting of a New Administrative Building for the Extension Training and Information Services Division (ETISD)	-	1,400,000	300,000	-	
004	Construction of an Agriculture Campus for the Ministry of Agriculture and Fisheries	-	1,400,000	200,000	1,000,000	
005	Upgrade of San Fernando Hill and Construction	-	-	-	1,000,000	Project Nos. 005 - 006 - New Projects
006	Upgrade of the Norris Deonarine Northern Wholesale Market (Macoya)	-	-	-	2,700,000	
	TOTAL	35,922,455	18,800,000	7,300,000	13,700,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
78	MINISTRY OF THE PEOPLE, SOCIAL DEVELOPMENT AND FAMILY SERVICES	41,826,621	6,000,000	-	56,391,000	
004	SOCIAL INFRASTRUCTURE	7,319,324	6,000,000	-	26,391,000	
005	MULTI-SECTORAL AND OTHER SERVICES	34,507,297	-	-	30,000,000	
	TOTAL	41,826,621	6,000,000	-	56,391,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
78	MINISTRY OF THE PEOPLE, SOCIAL DEVELOPMENT AND FAMILY SERVICES	41,826,621	6,000,000	-	56,391,000	
004	SOCIAL INFRASTRUCTURE	7,319,324	6,000,000	-	26,391,000	
14	SOCIAL AND COMMUNITY SERVICES	7,319,324	6,000,000	-	26,391,000	
A.	COMMUNITY DEVELOPMENT	-	-	-	23,000,000	
001	Implementation of Self Help Programme - NCSHL	-	-	-	23,000,000	Project No. 001 - Transferred from Head - Office of The Prime Minister.
C.	WELFARE SERVICES	7,319,324	6,000,000	-	3,391,000	
001	Establishment of an Assessment Centre for the Socially Displaced	7,319,324	-	-	2,000,000	
002	Establishment of a Hostel for Boys (Centeno)	-	1,000,000	-	500,000	
003	Implementation of a Maintenance and Security Building at the National Care Empowerment Centre - Phase II	-	1,000,000	-	891,000	
004	Infrastructure Upgrade for Reception Centres, Assessment Centres and Office Spaces - Children's Authority (Sangre Grande, Santa Cruz, Carnbee, Palmyra and Bon Accord)	-	2,000,000	-	-	
005	Construction of Sporting Arena for Persons with Disabilities	-	2,000,000	-	-	
	Carried forward :	7,319,324	6,000,000	-	26,391,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward : Sub-head 78 (continued)	7,319,324	6,000,000	-	26,391,000	
005	MULTI-SECTORAL AND OTHER SERVICES	34,507,297	-	-	30,000,000	
06	GENERAL PUBLIC SERVICES	34,507,297	-	-	30,000,000	
F.	PUBLIC BUILDINGS	34,507,297	-	-	30,000,000	
001	Construction of a Head Office for the Ministry of Social Development and Family Services	34,507,297	-	-	-	
004	Completion and Outfitting of a Head Office Building for The Ministry of the People, Social Development and Family Services (formerly Chaguanas Library)	-	-	-	30,000,000	Project No. 004 - New Project
	TOTAL	41,826,621	6,000,000	-	56,391,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
79	MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT	100,388,171	-	-	-	
004	SOCIAL INFRASTRUCTURE	100,388,171	-	-	-	
	TOTAL	100,388,171	-	-	-	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
79	MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT	100,388,171	-	-	-	
004	SOCIAL INFRASTRUCTURE	100,388,171	-	-	-	
13	RECREATION AND CULTURE	23,905,545	-	-	-	
C.	SPORTS	23,905,545	-	-	-	
001	Development of a Master Plan for Sport and Youth Facilities	75,375	-	-	-	
003	Upgrade and Rehabilitation of Former Caroni Sport Facilities	404,115	-	-	-	
007	Upgrading of Corporation Grounds	168,906	-	-	-	
009	Upgrade of Multi-purpose Stadia	15,082,584	-	-	-	
013	Upgrade of Mahaica Oval	317,370	-	-	-	
015	Upgrade of the Dwight Yorke Stadium	3,407,490	-	-	-	
019	Redevelopment of Skinner Park	4,449,705	-	-	-	
	Carried forward :	23,905,545	-	-	-	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	23,905,545	-	-	-	
	Sub-head 79 /Item (continued)					
14	SOCIAL AND COMMUNITY SERVICES	76,482,626	-	-	-	
A.	COMMUNITY DEVELOPMENT	74,378,625	-	-	-	
001	Construction of Community Centres	54,228,159	-	-	-	
003	Refurbishment of Community Centres	5,150,468	-	-	-	
005	Implementation of Self Help Programme - NCSHL	14,999,998	-	-	-	
D.	YOUTH DEVELOPMENT	2,104,001	-	-	-	
001	Establishment of a Multi-purpose Youth Facility - Moruga	2,104,001	-	-	-	
	TOTAL	100,388,171	-	-	-	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
80	MINISTRY OF TOURISM, CULTURE AND THE ARTS	14,053,489	-	-	-	
004	SOCIAL INFRASTRUCTURE	14,053,489	-	-	-	
	TOTAL	14,053,489	-	-	-	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
80	MINISTRY OF TOURISM, CULTURE AND THE ARTS	14,053,489	-	-	-	
004	SOCIAL INFRASTRUCTURE	14,053,489	-	-	-	
13	RECREATION AND CULTURE	14,053,489	-	-	-	
B.	RECREATION	14,053,489	-	-	-	
002	Academy for the Performing Arts	1,588,440	-	-	-	
005	Naparima Bowl - Redevelopment Project	1,331,502	-	-	-	
006	Queen's Park Savannah - Grand Stand Upgrade Project	2,007,850	-	-	-	
008	Renovation and Refurbishment of the National Museum Art Gallery	9,125,697	-	-	-	
	TOTAL	14,053,489	-	-	-	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
81	MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE	23,881,779	-	-	-	
004	SOCIAL INFRASTRUCTURE	23,881,779	-	-	-	
	TOTAL	23,881,779	-	-	-	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
81	MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE	23,881,779	-	-	-	
004	SOCIAL INFRASTRUCTURE	23,881,779	-	-	-	
14	SOCIAL AND COMMUNITY SERVICES	23,881,779	-	-	-	
D.	YOUTH DEVELOPMENT	23,881,779	-	-	-	
003	Refurbishment of Youth Training Facilities	7,991,816	-	-	-	
004	Refurbishment of the Youth Development Apprenticeship Centres (YDAC)	4,371,862	-	-	-	
007	Construction of Youth Development Apprenticeship Centres	4,742,575	-	-	-	
012	Youth Entrepreneurship Hubs	1,429,539	-	-	-	
019	National Service Centres	5,032,394	-	-	-	
020	Construction of Youth Development Centres	313,593	-	-	-	
	TOTAL	23,881,779	-	-	-	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
82	MINISTRY OF DIGITAL TRANSFORMATION	40,528,719	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	40,528,719	-	-	-	
	TOTAL	40,528,719	-	-	-	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
82	MINISTRY OF DIGITAL TRANSFORMATION	40,528,719	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	40,528,719	-	-	-	
06	GENERAL PUBLIC SERVICES	40,528,719	-	-	-	
A.	ADMINISTRATIVE SERVICES	40,528,719	-	-	-	
001	Establishment of the Digital Government Programme	40,528,719	-	-	-	
	TOTAL	40,528,719	-	-	-	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
83	MINISTRY OF HOMELAND SECURITY	-	37,600,000	12,408,700	32,900,000	
004	SOCIAL INFRASTRUCTURE	-	37,600,000	12,408,700	32,900,000	
	TOTAL	-	37,600,000	12,408,700	32,900,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
83	MINISTRY OF HOMELAND SECURITY	-	37,600,000	12,408,700	32,900,000	
004	SOCIAL INFRASTRUCTURE	-	37,600,000	12,408,700	32,900,000	
12	PUBLIC ORDER AND SAFETY	-	37,600,000	12,408,700	32,900,000	
C.	PRISON SERVICE	-	21,600,000	8,748,400	13,400,000	
001	Construction of a Perimeter Fence and Infrastructural Works - Maximum Security Prison	-	3,000,000	3,548,400	-	
002	Installation of Perimeter Fence at Golden Grove Prison	-	8,000,000	1,200,000	2,000,000	
003	Construction of a new Sewer Plant for Prison Training Centre	-	1,000,000	200,000	2,000,000	
004	Upgrade of Carrera Convict Prison: Installation of a Direct Water System	-	5,200,000	2,000,000	-	
005	Installation of CCTV system at Youth Training Centre (YTC)	-	200,000	200,000	200,000	
006	Installation of an Alarm System at Remand Yard Golden Grove	-	1,500,000	1,100,000	-	
007	Construction of a Domestic Water Tank at the Maximum Security Prison	-	500,000	-	2,000,000	
008	Upgrade of the Plumbing of the Women's Prison	-	500,000	-	2,000,000	
009	Design and Installation of an Alarm System for Women's Prison	-	200,000	-	1,000,000	
010	Upgrade of Waste Water Treatment Plant at Maximum Security	-	500,000	-	1,000,000	
011	Construction of an Inner and Outer Perimeter Fence Inclusive of Perimeter Lighting at Eastern Correctional Rehabilitation Centre	-	1,000,000	500,000	2,500,000	
012	Upgrade of Plumbing and Electrical Systems at Remand Prison, Golden Grove	-	-	-	700,000	Project No. 012 - New Project
E.	IMMIGRATION	-	7,000,000	1,899,300	7,500,000	
	Carried forward :	-	21,600,000	8,748,400	13,400,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	21,600,000	8,748,400	13,400,000	
	Sub-head 83 /Item /Sub-item /Group (cont.)					
001	Upgrade to the Immigration Detention Centre	-	3,000,000	999,300	3,000,000	
002	Outfitting of the Immigration Building at San Fernando	-	4,000,000	900,000	4,000,000	
003	Construction and Outfitting of a New Administration Building for the Aripo Immigration Detention Centre	-	-	-	500,000	Project No. 003 - New Project
F.	FIRE SERVICE	-	9,000,000	1,761,000	12,000,000	
001	Construction of Arouca Fire Station	-	1,000,000	250,000	-	
002	Construction of Point Fortin Fire Station	-	3,000,000	-	2,000,000	
003	Improvement works to Fire Service Buildings	-	2,000,000	511,000	5,000,000	
004	Reconstruction of the Princes Town Fire Station	-	3,000,000	1,000,000	3,000,000	
005	Construction of Penal Fire Station	-	-	-	2,000,000	Project No. 005 - New Project
	TOTAL	-	37,600,000	12,408,700	32,900,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
84	MINISTRY OF DEFENCE	-	8,300,000	7,861,510	46,000,000	
004	SOCIAL INFRASTRUCTURE	-	8,300,000	7,861,510	46,000,000	
	TOTAL	-	8,300,000	7,861,510	46,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
84	MINISTRY OF DEFENCE	-	8,300,000	7,861,510	46,000,000	
004	SOCIAL INFRASTRUCTURE	-	8,300,000	7,861,510	46,000,000	
02	DEFENCE	-	7,700,000	7,816,350	46,000,000	
A.	COAST GUARD	-	3,000,000	3,396,076	34,500,000	
001	Construction of a Junior Rates Dormitory at Staubles Bay	-	1,000,000	430,059	1,000,000	
002	Upgrade of the Coast Guard Headquarters, Tobago	-	1,000,000	2,069,941	-	
003	Establishment of a Coast Guard Base at the Port of Galeota	-	1,000,000	500,000	-	
004	Construction of an Integrated Logistics Support Facility at Heliport Base	-	-	-	1,000,000	Project No. 004 - New Project
005	Upgrade of Utilities at Staubles Bay	-	-	396,076	20,000,000	
006	Assessment and Refurbishment of Jetties at Staubles Bay	-	-	-	1,000,000	Project Nos. 006 - 009 - New Project
007	Upgrade of Coast Guard Station at Cedros	-	-	-	10,000,000	
008	Establishment of Coast Guard Base at Carli Bay	-	-	-	500,000	
009	Outfitting of the TTCG Tobago Administrative Base	-	-	-	1,000,000	
B.	REGIMENT	-	3,700,000	4,420,274	10,000,000	
001	Construction of Dormitory at Camp Signal Hill, Tobago	-	200,000	62,115	1,000,000	
002	Base Infrastructure for Camps at La Romain (South) Felicity and Forres Park	-	100,000	1,506,902	3,000,000	
003	Upgrade of Fuel Station at Teteron Barracks	-	3,000,000	1,292,500	2,700,000	
004	Refurbishment work to Main Workshop at Camp Cumuto	-	200,000	1,558,757	2,000,000	
005	Construction of a Quartermaster Stores at Teteron	-	200,000	-	1,000,000	
006	Refurbishment of the Wastewater Treatment Plant at Teteron Barracks	-	-	-	300,000	Project No. 006 - New Project
C.	AIR GUARD	-	1,000,000	-	500,000	
	Carried forward :	-	6,700,000	7,816,350	44,500,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	6,700,000	7,816,350	44,500,000	
	Sub-head 84 /Item /Sub-item /Group (cont.)					
001	Construction of a Logistic Stores Complex at Ulric Cross Air Station	-	500,000	-	-	
002	Construction of a Car Park Facility at Ulric Cross Air Station	-	500,000	-	-	
005	Infrastructure Development at Ulric Cross Air Station	-	-	-	500,000	Project No. 005 - New Project
E.	DEFENCE FORCE RESERVES	-	-	-	1,000,000	
001	Upgrade of Facilities in Tobago for the Trinidad and Tobago Defence Force Reserves	-	-	-	1,000,000	Project No. 001 - New Project
	Carried forward :	-	7,700,000	7,816,350	46,000,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	7,700,000	7,816,350	46,000,000	
	Sub-head 84 /Item (continued)					
14	SOCIAL AND COMMUNITY SERVICES	-	600,000	45,160	-	
D.	YOUTH DEVELOPMENT	-	600,000	45,160	-	
001	The Civilian Conservation Corps Development	-	600,000	45,160	-	
	TOTAL	-	8,300,000	7,861,510	46,000,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
85	MINISTRY OF TRADE, INVESTMENT AND TOURISM	-	53,714,000	26,295,100	-	
005	MULTI-SECTORAL AND OTHER SERVICES	-	53,714,000	26,295,100	-	
	TOTAL	-	53,714,000	26,295,100	-	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
85	MINISTRY OF TRADE, INVESTMENT AND TOURISM	-	53,714,000	26,295,100	-	
005	MULTI-SECTORAL AND OTHER SERVICES	-	53,714,000	26,295,100	-	
03	DEVELOPMENT INSTITUTIONS	-	53,714,000	26,295,100	-	
Q.	EVOLVING TECHNOLOGIES AND ENTERPRISE DEV. CO. LTD.	-	53,714,000	26,295,100	-	
001	Construction of Moruga Agro-Processing and Light Industrial Park	-	5,000,000	-	-	Projects Nos. 001 - 012 - Transferred to Head - Ministry of Land and Legal Affairs
002	Upgrade to Factory Road Industrial Park Infrastructure	-	7,677,000	7,000,000	-	
003	Renovation of Magdalena Grand Beach and Golf Resort	-	10,000,000	5,000,000	-	
004	Construction of the Phoenix Park Industrial Estate	-	2,208,000	940,000	-	
005	Industrial Parks Roads and Drainage Infrastructure Upgrades	-	5,655,000	3,000,000	-	
006	Implementation of the Hilton Trinidad PIP	-	10,000,000	10,000,000	-	
007	Development of Dow Village Industrial Park	-	1,600,000	-	-	
008	Assessment and Engineering Designs for Waste Water Treatment Plants at Four Existing Industrial Parks (eTecK)	-	2,000,000	-	-	
009	Implementation of a Mobile Cellular Tower at Tamana InTech Park, Wallerfield (eTecK)	-	6,574,000	-	-	
010	Upgrades to the Flagship Complex at Tamana InTech Park - HSE (Health, Safety and Environment) (eTecK)	-	3,000,000	-	-	
011	Upgrade of Drainage and Fire Hydrants at Industrial Estates	-	-	312,800	-	
012	Upgrade of Sangster's Hill Mall - Tobago	-	-	42,300	-	
	TOTAL	-	53,714,000	26,295,100	-	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
86	MINISTRY OF CULTURE AND COMMUNITY DEVELOPMENT	-	16,500,000	16,300,000	24,000,000	
004	SOCIAL INFRASTRUCTURE	-	16,500,000	16,300,000	24,000,000	
	TOTAL	-	16,500,000	16,300,000	24,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
86	MINISTRY OF CULTURE AND COMMUNITY DEVELOPMENT	-	16,500,000	16,300,000	24,000,000	
004	SOCIAL INFRASTRUCTURE	-	16,500,000	16,300,000	24,000,000	
13	RECREATION AND CULTURE	-	10,500,000	-	14,000,000	
A.	CULTURE	-	10,500,000	-	14,000,000	
001	Academy for the Performing Arts	-	2,500,000	-	1,000,000	
002	Remedial Works to SAPA	-	2,000,000	-	4,000,000	
003	Naparima Bowl - Redevelopment Project	-	6,000,000	-	6,000,000	
004	Renovation and Refurbishment of the National Museum and Art Gallery	-	-	-	3,000,000	Project No. 004 - Transferred from Head - Ministry of Tourism, Culture and the Arts
	Carried forward :	-	10,500,000	-	14,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2025 Actual	2026 Estimate	2026 Revised Estimate	2027 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	10,500,000	-	14,000,000	
	Sub-head 86 /Item (continued)					
14	SOCIAL AND COMMUNITY SERVICES	-	6,000,000	16,300,000	10,000,000	
A.	COMMUNITY DEVELOPMENT	-	6,000,000	16,300,000	10,000,000	
001	Refurbishment of Community Centres	-	6,000,000	1,300,000	5,000,000	
002	Construction of Community Centres	-	-	15,000,000	5,000,000	Project No. 002 - Transferred from Head - Ministry of Sport and Community Development
	TOTAL	-	16,500,000	16,300,000	24,000,000	

Development Programme Estimates 2027
Sources of Funding

Appendix A
($000)

Head			LOANS		GRANTS				Central Government Financing		Total
			IDB	CAF	IDB	CDB	UNESCO	WORLD BANK	Consolidated Fund	Infrastructure Development Fund	
01	President								500	0	500
03	Judiciary								13,000	0	13,000
04	Industrial Court								3,000	0	3,000
05	Parliament								5,000	0	5,000
06	Service Commissions								1,794	0	1,794
07	Statutory Authorities Service Commissions								870	0	870
08	Elections and Boundaries Commission								3,000	0	3,000
09	Tax Appeal Board								189	0	189
13	Office of the Prime Minister								14,550	2,500	17,050
15	Tobago House of Assembly								166,860	0	166,860
16	Central Administrative Services, Tobago								3,500	0	3,500
17	Personnel Department								500	0	500
18	Ministry of Finance								125,276	44,724	170,000
23	Office of the Attorney General								25,000	50,000	75,000
24	Ministry of Land and Legal Affairs								58,400	211,170	269,570
26	Ministry of Education			70,000					160,000	58,700	288,700
28	Ministry of Health	*						750	259,938	84,367	345,055
30	Ministry of Labour, Small and Micro Enterprise Development								15,980	0	15,980
31	Ministry of Public Administration and Artificial Intelligence		26,000						46,250	23,500	95,750
34	Ministry of Transport and Civil Aviation								58,500	0	58,500
37	Integrity Commission								100	0	100
38	Environmental Commission								1,613	0	1,613
39	Ministry of Public Utilities	**	43,800			400			87,566	404,086	535,852
42	Ministry of Rural Development and Local Government								271,052	33,500	304,552
	Sub-Total C/F		69,800	70,000	0	400	0	750	1,322,438	912,547	2,375,935

Development Programme Estimates 2027
Sources of Funding

Appendix A
($000)

	Head		LOANS		GRANTS				Central Government Financing		Total
			IDB	CAF	IDB	CDB	UNESCO	WORLD BANK	Consolidated Fund	Infrastructure Development Fund	
	Sub-Total B/F		69,800	70,000	0	400	0	750	1,322,438	912,547	2,375,935
46	Ministry of Sport and Youth Affairs						451		40,400	33,500	74,351
58	Ministry of Justice								59,300	33,000	92,300
61	Ministry of Housing	*	41,000						37,580	3,000	81,580
64	Trinidad and Tobago Police Service								186,118	44,404	230,522
65	Ministry of Foreign and CARICOM Affairs								33,913	1,500	35,413
67	Ministry of Planning, Economic Affairs and Development								129,101	37,000	166,101
69	Ministry of Works and Infrastructure	**		7,310					71,832	133,843	212,985
72	Ministry of Tertiary Education and Skills Training								225,950	0	225,950
77	Ministry of Agriculture and Fisheries								50,660	13,700	64,360
78	Ministry of the People, Social Development and Family Services								14,800	56,391	71,191
83	Ministry of Homeland Security								54,050	32,900	86,950
84	Ministry of Defence					2,750			124,250	46,000	173,000
85	Ministry of Trade, Investment and Tourism								42,642	0	42,642
86	Ministry of Culture and Community Development								42,361	24,000	66,361
	GRAND TOTAL		**110,800**	**77,310**	**0**	**3,150**	**451**	**750**	**2,435,395**	**1,371,785**	**3,999,641**

* Funding allocated under the Infrastructure Development Fund

** Funding allocated under both the Infrastructure Development Fund & Consolidated Fund

Loans	188,110
Grants	4,351
Sub-Total	**192,461**
Central Government Financing	3,807,180
Total Financing	**3,999,641**